

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/30/21

CONTACT DEPARTMENT(S):

Financial Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting grant funds from the Texas Department of Emergency Management; and amending the Fiscal Year 2020-2021 Operating Budget Special Revenue Fund (Ordinance No. 20200811-001) to appropriate \$158,996 in grant funds for the following departments: Austin Water and Homeland Security and Emergency Management.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Grant: FEMA Public Assistance Grant			
List of Departments			
Austin Water Department	0	1,845,702	1,845,702
Homeland Security and Emergency Management	0	61,175	61,175
Totals	0	1,906,877	1,906,877

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the ninth to appropriate grant funds from the Federal Emergency Management Agency (FEMA). This amendment asks for the approval of \$158,996 in grant funds. Of these grant funds, the entire \$158,996 represents the operating component. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.