

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/30/21

CONTACT DEPARTMENT(S):

Fire

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$101,850 in grant funds from the Federal Emergency Management Agency for the Assistance to Firefighters Grant.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
Assistance to Firefighters Grant			
Grant Period: 08/2021-12/2023	0	101,850	101,850
Total	0	101,850	101,850
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	101,850	0	0	0	0
Total Expenditures	101,850	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This item accepts and appropriates \$101,850 in grant funds to allow the department to train and certify Peer Fitness Trainers and Continuing Education courses for Peer Fitness and Peer Support teams. The Austin Fire Department will be required to contribute \$9,259 in matching funds which are available in the FY 2021 Operating Budget.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Fire Department's need for continuing funding will be evaluated and may be denied.