

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/30/21
Austin Police
Special Revenue

SUBJECT: Approve an ordinance amending the FY 2021-2022 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$37,705 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Violence Against Women Act Grant Program for the APD Violence Against Women Investigative Project.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
State of Texas, Office of the Governor, Criminal Justice Division, Violence Against Women Act Grant Program			
Grant Period: 10/1/2021- 9/30/2022	0	37,705	37,705
Total	0	37,705	37,705
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	37,705	0	0	0	0
Total Expenditures	37,705	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This action accepts and appropriates \$37,705 in grant funds from State of Texas, Office of the Governor. The Criminal Justice Division (CJD) Violence Against Women Act (VAWA) funding will allow the City to continue the salary of one temporary ViCAP specialist to support the entry and investigation of sexual assault cases entered into the FBI's ViCAP database.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.