



Recommendation for Action

File #: 21-3027, **Agenda Item #:** 38.

9/30/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$109,369 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Edward Byrne Memorial Justice Assistance Grant Program for the Special Operations Explosive Ordnance Disposal Project.

Lead Department

Austin Police

Fiscal Note

Funding in the amount of \$109,369 is available from the State of Texas, Office of the Governor, Criminal Justice Division, Edward Byrne Memorial Justice Assistance Grant Program. A City funding match is not required. A fiscal note is attached.

For More Information:

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Additional Backup Information:

The City Manager's Office reviewed this grant for alignment as directed by Resolution 20200611-096 and recommends approval.

This action will accept \$109,369 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and amend the Fiscal Year 2021-2022 Austin Police Department (APD) Operating Budget Special Revenue Fund of Ordinance No. 20210811-001 to appropriate \$109,369 for the Special Operations Explosive Ordnance Disposal (EOD) Project for the 1-year grant period (October 1, 2021 - September 30, 2022).

JAG funding will improve the ability of APD Special Operations personnel to respond to EOD calls for service with the purchase of:

- Two ICOR Mini Caliber Robots (\$45,450 each)
- One 3D printer to replace damaged parts (\$3,499)
- Two Qinetiq Fragmentation Bags (\$1,100 each)
- Two Subgravity Diver Propulsion vehicles with navigation (\$6,385 each)

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, APD's need for continuing funding will be evaluated and may be denied.

Strategic Outcome(s):

Safety.