



Recommendation for Action

File #: 21-2790, **Agenda Item #:** 50.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Goodwill Industries of Central Texas, to provide workforce development services to add two 12-month extension options each in an amount not to exceed \$776,551, for a revised total agreement amount not to exceed \$6,157,495.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$776,551 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

Prior Council Action:

June 22, 2017 - Council authorized Amendment No. 2 to the agreement with Goodwill Industries of Central Texas to add a 2.3% annual cost of living increase to the 37-month base agreement and each of the remaining extension options, on a 10-0 vote with Council Member Troxclair absent.

March 31, 2016 - Council authorized Amendment No. 1 Goodwill Industries of Central Texas to add a 6% annual cost of living increase to 37-month base agreement and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month agreement with Goodwill Industries of Central Texas, with three 12-month extension options, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action would authorize the negotiation and execution of Amendment No. 7 with Goodwill Industries of Central Texas to provide workforce development services to add two 12-month extension options each in an amount not to exceed \$776,551, for a revised total agreement amount not to exceed \$6,157,495.

Amendment No. 6 exercised the third extension option in the amount of \$776,551 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$776,551 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$776,551 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added \$18,940 to the 37-month base agreement with a 2.5% cost of living increase to the agreement, which was approved by Council for Fiscal Year 2017-2018.

Amendment No. 2 added \$34,066 to the 37-month base agreement with a 2.3% cost of living increase to the agreement approved by Council for Fiscal Year 2016-2017.

Amendment No. 1 added \$125,757 to the 37-month base agreement with a 6% cost of living increase to the agreement, approved by Council for Fiscal Year 2015-2016 in an amount not to exceed \$4,443,468.

This agreement with Goodwill Industries of Central Texas was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$2,095,977, with three 12-month extension options each in the amount of \$698,659, for a total agreement amount not to exceed \$4,191,954.

Strategic Outcome(s):

Economic Opportunity and Affordability.