



## Recommendation for Action

**File #:** 21-2794, **Agenda Item #:** 53.

9/30/2021

### **Posting Language**

Authorize negotiation and execution of Amendment No. 7 to an agreement with the Council on At-Risk Youth to provide services reducing school-age youth crime, youth violence, and drug abuse, to increase funding in an amount not to exceed \$133,379 for the term beginning October 1, 2021 and ending June 30, 2022, for a revised total agreement amount not to exceed \$1,187,836.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$133,379 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

### **Prior Council Action:**

November 20, 2014 - Council authorized execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, which included an agreement with Council on At-Risk Youth with three 12-month extension options, for a total agreement amount not to exceed \$960,000, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

### **For More Information:**

Adrienne Sturup, Interim Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, 512-972-5077; Natasha Ponczek Shoemaker, Interim Manager, Community and Family Support Unit, 512-972-5027; Ruth Dalrymple, Agenda Coordinator, 512-972-5024.

### **Additional Backup Information:**

This action will authorize the negotiation and execution of Amendment No. 7 to an agreement with the Council on At-Risk Youth (CARY) to provide services reducing school-age youth crime, youth violence and drug abuse. Since Youth Issue Area funding is being competed in Fiscal Year 2021-2022, this adds one nine-month extension option beginning October 1, 2021 and ending June 30, 2022 in an amount not to exceed \$133,379, for a revised total agreement amount not to exceed \$1,187,836.

Amendment No. 6 exercised the third extension option in the amount of \$177,839 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$177,839 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$177,839 for the period October 1, 2018 to September 30, 2019.

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Amendment No. 3 added \$4,338 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 added \$7,802 to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 1 added \$28,800 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

The current social services agreement with CARY was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$480,000 with three 12-month extension options in the amount of \$160,000 per extension option, for a total agreement amount not to exceed \$960,000.

**Strategic Outcome(s):**

Health and Environment.