

ORDINANCE NO.

AN ORDINANCE AUTHORIZING NEGOTIATION AND EXECUTION OF AN AMENDMENT TO THE INTERLOCAL AGREEMENT WITH CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY (CAPITAL METRO) TO CONTINUE DESIGN, MANAGEMENT, CONSTRUCTION, AND MAINTENANCE OF THE CITY TRANSPORTATION SYSTEM IMPROVEMENTS THAT ENHANCE TRANSIT SPEED, SAFETY, RELIABILITY, AND ACCESS THROUGH 2027 WITH AN ANNUAL PAYMENT FROM CAPITAL METRO OF UP TO \$1,000,000 PER YEAR FOR AN AMOUNT NOT TO EXCEED \$6 MILLION OVER A SIX YEAR TERM; CLARIFY REIMBURSEMENT PROVISIONS; AND AMENDING THE FISCAL YEAR 2021-2022 AUSTIN TRANSPORTATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20210811-001) TO ACCEPT UP TO \$1,000,000 FROM CAPITAL METRO; AND AMENDING THE FISCAL YEAR 2021-2022 AUSTIN TRANSPORTATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20210811-001) TO TRANSFER IN AND APPROPRIATE UP TO \$1,000,000 FROM THE AUSTIN TRANSPORTATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND IN SUPPORT OF THE DEVELOPMENT AND CONSTRUCTION OF THE TRANSPORTATION SYSTEM IMPROVEMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council authorizes the negotiation and execution of an amendment to the interlocal agreement with Capital Metro to continue with design, management, construction, and maintenance of the City transportation system improvements that enhance transit speed, safety, reliability, and access through 2027, with an annual payment from Capital Metro of up to \$1,000,000 per year for an amount not to exceed \$6 million over a six year term and clarify reimbursement provisions.

PART 2. Council amends the Fiscal Year 2021-2022 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate up to \$1,000,000 in funds from Capital Metro for the purposes of the interlocal agreement as described in PART 1 above.

PART 3. Council amends the Fiscal Year 2021-2022 Austin Transportation Department Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate up to \$1,000,000 in funds from the Austin Transportation Department Operating Budget

Special Revenue Fund (Ordinance No. 20210811-001) for the purposes of the interlocal agreement as described in PART 1 above.

PART 4. This ordinance takes effect on _____, 2021.

PASSED AND APPROVED

_____, 2021

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Steve Adler
Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk