

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/30/21

**CONTACT DEPARTMENT(S):**

Financial Services

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance accepting grant funds from the Texas Department of Emergency Management, and amending the Fiscal Year 2020-2021 Budget Special Revenue Fund (Ordinance No. 20200811-001) in the amount of \$158,996 for the following departments: Austin Water and Homeland Security and Emergency Management.

**CURRENT YEAR IMPACT:**

	<u>2020-21 Approved</u>	<u>This Action</u>	<u>2020-21 Amended</u>
Grant: FEMA Public Assistance Grant			
<b>List of Departments</b>			
Austin Water Department	0	5,675	5,675
Homeland Security and Emergency Management	0	153,321	153,321
	<u>0</u>	<u>158,996</u>	<u>158,996</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This budget amendment is the ninth to appropriate grant funds from the Federal Emergency Management Agency (FEMA). This amendment asks for the approval of \$158,996 in grant funds. Of these grant funds, the entire \$158,996 represents the operating component. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.