



ESSER Funding

Joint Sub Committee
Friday, September 24, 2021
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ESSER Funding

The Elementary and Secondary Emergency Education Relief (ESSER) Fund is provided through federal stimulus bills to address the impact that COVID-19 has had and continue to have on schools.

ESSER I (CARES, 2020)



Texas: \$1.28 Billion
Austin ISD: \$17.2
Million

ESSER II (CRRSA, 2020)



\$25 Million Supplanted*

Texas: \$5.5 Billion
Austin ISD: \$69.3
Million

ESSER III (ARP, 2021)



Texas: \$12.4 Billion
Austin ISD: \$155.6
Million

*Funding was supplanted to cover hold harmless funding due to changes in enrollment.



Allowable Use

- **Supporting teachers** with the training, resources, and coaching to accelerate student learning.
- **Rigorous Instructional Materials** such as library materials, field trips, and Social Emotional Learning services designed to help teachers, schools, and parents re-engage students.
- **More time** for learning, including tutoring and enrichment opportunities in the summer and after school.
- **Empower parents** as a child's first teacher through additional counseling services, parent leadership training, and wrap-around and community partnerships.
- **Other supports** such as facility improvements (HVAC, ventilation, cleaning/PPE) and new technology.



ESSER II & III Funds

Austin Independent School District		Preliminary Budget		Budget	
		ESSER II		ESSER III	
Allotment		\$69,277,786		\$155,600,000	
Less:					
Supplanting for FY22 State FSF in the amt. of FY21 HH Funding		25,068,551		-	
Indirect Cost		<u>9,400,000</u>		<u>18,500,000</u>	
Net Allotment		\$34,809,235		\$137,100,000	
Allocations:	Additional Supplanting (Inc. to F.B.)	\$ 8,409,235	24%	\$64,600,000	47%
	Academics/School Leadership	15,000,000	43%	45,000,000	33%
	Enrollment/Engagement	2,400,000	7%	6,500,000	5%
	Facilities	4,000,000	11%	-	0%
	Technology	<u>5,000,000</u>	14%	<u>21,000,000</u>	15%
Remaining Balance of ESSER Funds to Allocate		\$0		\$0	

Additional information can be found on www.austinisd.org/esser

Austin ISD was randomly selected by TEA to undergo an audit of our ESSER III Grant Submission and Safe Return to In Person Learning Plan



Questions ?

