

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2021-2022
Exhibit A

	<u>Funding Source</u>	<u>FY22 Approved</u>	<u>This Action</u>	<u>FY22 Amended</u>
SOURCES OF FUNDS				
City of Austin Funds				
	Homestead Preservation Reinv TIRZ	1,883,328	-	1,883,328
	Housing Trust Fund	2,250,000	-	2,250,000
	Austin Transit Partnership	-	23,000,000	23,000,000
	University N Overlay Fund	207,154	-	207,154
Sub-total Local Sources		<u>4,340,482</u>	<u>23,000,000</u>	<u>27,340,482</u>
	HOME	2,841,123	-	2,841,123
	CDBG	3,464,626	-	3,464,626
Sub-total Grant Sources		<u>6,305,749</u>	<u>-</u>	<u>6,305,749</u>
Total Sources of Funds		<u>10,646,231</u>	<u>23,000,000</u>	<u>33,646,231</u>
USES OF FUNDS				
<u>Homeless Assistance</u>				
Tenant-Based Rental Assistance	HOME	1,133,205	-	1,133,205
		-	-	-
Subtotal Homeless Assistance		<u>1,133,205</u>	<u>-</u>	<u>1,133,205</u>
<u>Renter Assistance</u>				
Architectural Barrier Program - Rental	CDBG	185,000	-	185,000
<u>Homebuyer Assistance</u>				
Down Payment Assistance	HOME	1,084,398	-	1,084,398
Public Facilities	HOME-REP	-	-	-
Subtotal Down Payment Assistance		<u>1,084,398</u>	<u>-</u>	<u>1,084,398</u>
<u>Homeowner Assistance</u>				
Architectural Barrier Removal	CDBG	1,510,000	-	1,510,000
Minor Home Repair	CDBG	900,000	-	900,000
Homeowner Rehabilitation Loan Program	CDBG	793,152	-	793,152
Subtotal Homeowner Assistance		<u>3,203,152</u>	<u>-</u>	<u>3,203,152</u>
<u>Housing Developer Assistance</u>				
Rental Housing Development Assistance	HOME (CHDO)	236,760	-	236,760
	CDBG	76,474	-	76,474
	Homestead Preservation Reinv TIRZ	1,883,328	-	1,883,328
	University N Overlay Fund	207,154	-	207,154
Subtotal, Rental Housing Development Assistance		<u>2,403,716</u>	<u>-</u>	<u>2,403,716</u>
Ownership Housing Development Assistance	HOME (CHDO)	236,760	-	236,760
Subtotal, Ownership Housing Development Assistance		<u>236,760</u>	<u>-</u>	<u>236,760</u>
Right-to-Stay Preference Policy	Housing Trust Fund	2,250,000	-	2,250,000
Property Acquisitions	Austin Transit Partnership	-	23,000,000	23,000,000
CHDO Operations Expenses Grants	HOME CHDO Operating	150,000	-	150,000
Subtotal Housing Development Assistance		<u>2,790,476</u>	<u>-</u>	<u>2,790,476</u>
Total Uses of Funds		<u>10,646,231</u>	<u>23,000,000</u>	<u>33,646,231</u>