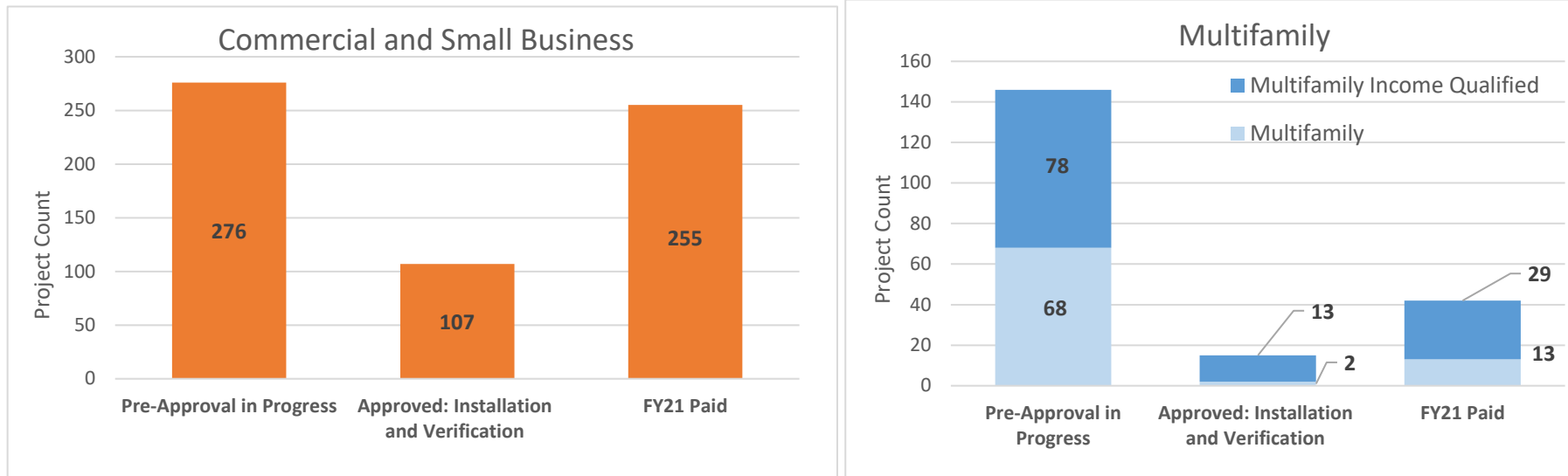


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. “FY21 Projects Paid” includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline – Monthly Report
10/07/2021

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5; Phase 2: Bldgs 6-10; Phase 3: Bldgs 11-15	280
Multifamily	Paid	1212346	Bexley Anderson Mill*	8601 Anderson Mill	6	272.0	666,441	\$251,134	Duct Remediation & Sealing, Lighting, Smart Thermostats, and HVAC Tune-Up	396
Multifamily	Installation	1225046	Park Crestview*	8220 Research Blvd Svrdr SB	7	248.0	514,514	\$241,049	Duct Remediation & Seal, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	248
Multifamily Income Qualified	Paid	1233990	Palms on Lamar	8600 N LAMAR BLVD Austin, TX 78753	4	119.1	268,123	\$103,659	Plenum Redesign & Remediation, Lighting, Smart Thermostats, HVAC Replacement - 120 units out of 476 total units received installs due to install property budget restrictions.	120
Multifamily Income Qualified	Installation	1225794	Melrose Trail*	13005 HEINEMANN DR Austin, TX 78727	6	122.3	373,831	\$128,075	Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Replacement for up to 50 units, HVAC Tune-Up for remaining units, Water Saving Devices, ECAD Audit	183
Multifamily Income Qualified	Installation	1227733	Bluff Springs Townhomes*	7100 BLUFF SPRINGS RD Austin, TX 78744	2	108.0	286,543	\$163,026	Duct Remediation & Seal, Attic Insulation, Advanced Power Strips, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	104

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid	1245159	AISD – Ann Richards	2309 PANTHER TRL	5	296.5	725,745	\$111,174	New Construction Lighting, HVAC
Commercial	Paid	1245163	AISD – Bowie High School	4103 W SLAUGHTER LN UNIT H	8	175.6	451,129	\$77,786	New Construction Lighting, HVAC
Commercial	Paid	1242956	The Quincy	91 RED RIVER ST MSA	9	206.8	1,851,514	\$81,977	Guest room controllers, New Construction Lighting, HVAC
Commercial	Paid	1242988	State of Texas – Park 35	12100 PARK THIRTY FIVE CIR UNIT B	7	180.3	562,786	\$69,756	Lighting retrofit
Commercial	Paid	1243829	State of Texas – North Austin Office	4601 W GUADALUPE ST	9	247.8	831,161	\$116,463	New Construction Lighting, Cooling Tower, Transformer, Uninterrupted Power Supply

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

The Palms on Lamar

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	The Palms on Lamar
Customer Name	LIH LAMAR HOUSING ASSOCIATES LP
Property Address	8600 N LAMAR BLVD Austin, TX 78753
Year Built	1974
Average Rent per Floor Plan[1]	Studio - \$705.40; 1x1 - \$914.18 ; 2x1 - \$1,056.21
Number of Rentable Units	476
Housing Type	Income qualified Income Level A, B (Tenant Based) 476 Total Units 428 Low-Income Units Low Income Housing Tax Credit Program, Go Bonds
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	8.61
Average Electric Utilization Intensity for cohort[2]	11.29

Project and Rebate

Total Project Costs	\$477,590
Total Rebate	\$103,659
% of Total Construction Costs	22%
Rebate per Unit	\$218

Note(s)

Performed Plenum Redesign & Remediation on 120 Furred Down air handlers with Electric heat. Replace 913 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Installed 120 Honeywell Lyric T-Series smart thermostats. Replaced 120 HVAC units.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	119.1 kW
Kilowatt-hours (kWh) Saved	268,123 kWh
\$/kW- Estimated	\$870/kW
Annual Dollar Savings Per Unit[3]	\$53

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$42,000	41.0	82,716	\$1,024	\$16
Lighting	\$5,019	4.5	2,860	\$1,116	\$1
Smart Thermostats	\$18,000	10.5	59,882	\$1,722	\$12
HVAC Replacement	\$38,640	63.1	122,665	\$612	\$24

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
HVAC replacement	8/9/2012	\$49,400
Low E windows	8/9/2012	\$38,210
Water Savings Devices	7/25/2013	\$16,920

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET

Ann Richards School

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Ann Richards School			
Customer Name	Austin Independent School District			
Property Address	2309 Panther Trail			
Total Square Feet	197,200			
Year Built	2021			
Air Conditioner Tonnage	400			
Water Heater Type	Gas			
Total Project Costs	Not reported for new construction			
Total Rebate	\$111,174.83			
% of Total Construction Costs	n/a			
Note(s)				
New construction of Ann Richards campus complete. High efficiency lighting and HVAC installed.				
Project Annual Savings				
Kilowatt (kW)	296.5			
Kilowatt-hours (kWh)	725,745			
\$/kW	374.9			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
New Construction Lighting	\$58,618.43	173.13	489,725	\$338.5
HVAC/VFD	\$40,428	123.39	236,019	\$327.6
Limited Time Bonus	\$12,128	-	-	-
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
N/A				



COMMERCIAL REBATE FACT SHEET

Bowie High School

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bowie High School			
Customer Name	Austin Independent School District			
Property Address	4103 W Slaughter Ln, Unit H			
Total Square Feet	174,561			
Year Built	2021			
Air Conditioner Tonnage	202.03			
Water Heater Type	Gas			
Total Project Costs	Not reported for new construction			
Total Rebate	\$77,606.66			
% of Total Construction Costs	n/a			
Note(s)				
New construction of Bowie High School completed. High efficiency lighting and HVAC installed and the new classroom and basketball facility.				
Project Annual Savings				
Kilowatt (kW)	175.66			
Kilowatt-hours (kWh)	451,129			
\$/kW	\$441.80			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
New Construction Lighting	\$35,393.83	127.84	376,716.08	\$276.86
HVAC	\$24,303.60	47.82	74416.15	\$508.23
Limited Time Bonus	\$18,090	-	-	-
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
n/a				



COMMERCIAL REBATE FACT SHEET [93 Red River LP/ The Quincy]

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	The Quincy			
Customer Name	93 Red River LP			
Property Address	91 RED RIVER ST MSA			
Total Square Feet	449,561 ft ²			
Year Built	2021			
Air Conditioner Tonnage	1,129 tons			
Water Heater Type	n/a			
Total Project Costs	Not reported for new construction			
Total Rebate	\$81,977.31			
% of Total Construction Costs	N/A			
Note(s)				
New construction mixed-use project in the Historic Rainey District. Participated in the LEED and Green Building programs.				
Project Annual Savings				
Kilowatt (kW)	206.8212			
Kilowatt-hours (kWh)	1,851,514.2265			
\$/kW	\$396.337 / kW			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Guest Room Controller	\$17,750.00	27.4912	51923.379	\$651.04
HVAC	\$30,928.25	78.5169	1,418,490.170	\$397.19
Lighting New Construction	\$14,381.22	100.8051	374,140.102	\$143.85
Limited Time Bonus Offer	\$18,917.84	--	--	--
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
Not applicable				



COMMERCIAL REBATE FACT SHEET STATE TFC/ North Austin Complex

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	North Austin Complex			
Customer Name	STATE TFC			
Property Address	4601 W GUADALUPE ST			
Total Square Feet	Office: 393,128; Garage: 543,200			
Year Built	2021			
Air Conditioner Tonnage	1,070 tons			
Water Heater Type	Unknown			
Total Project Costs	Not reported for new construction			
Total Rebate	\$116,463.99			
% of Total Construction Costs	N/A			
Note(s)				
State of Texas Facilities Commission has completed construction of their N. Austin Complex and received incentives for cooling towers, lighting, transformers, and uninterruptible power supplies (UPS).				
Project Annual Savings				
Kilowatt (kW)	831,161.0			
Kilowatt-hours (kWh)	247.8			
\$/kW	\$469.99			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Cooling Tower	\$5,640.00	18.8	70,837.20	\$300
Lighting, Garage	\$25,570.33	69.1	546,237.50	\$370.05
Lighting, Office	\$55,481.87	150	461,417.00	\$369.88
Transformer	\$178.58	0.7	5,641.50	\$255.11
Transformer	\$119.19	0.5	3,765.40	\$238.38
Transformer	\$1,964.73	7.8	62,069	\$251.89
UPS	\$632.99	2.1	18,483.20	\$301.42
Limited Time Bonus	\$26,876.30	-	-	-
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
N/A				



COMMERCIAL REBATE FACT SHEET

STATE TFC/ Park 35 State Office Bldg. A

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Park 35 State Office Bldg. A			
Customer Name	STATE TFC			
Property Address	12100 PARK THIRTY FIVE CIR Unit B			
Total Square Feet	Not reported			
Year Built	Not reported			
Total Project Costs	N/A			
Total Rebate	\$69,756.96			
% of Total Construction Costs	N/A			
Note(s)				
State of Texas Facilities Commission completed a retrofit at its Park 35 office.				
Project Annual Savings				
Kilowatt (kW)	180.3			
Kilowatt-hours (kWh)	562,786.6			
\$/kW	\$386.89			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Lighting retrofit	\$53,659.20	180.3	562,786.6	\$297.61
Limited Time Bonus	\$16,097.76	-	-	-
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
#1245977 Physical Plant NC: Chiller, Cooling Tower, Lighting, VFD		10/01/2021		\$1,162.60