

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/4/21

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021–2022 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$200,000 in grant funds from the U.S. Department of Justice, Office of Community Oriented Policing Services, for the City of Austin De-Escalation Training Project.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	202-22 Amended
Special Revenue Fund			
U.S. Department of Justice, Office of Community Oriented Policing Services			
Grant Period: 10/01/2021-09/30/2023	0	200,000	200,000
Total	0	200,000	200,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	200,000	0	0	0	0
Total Expenditures	200,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Community Oriented Policing funding will improve the ability of APD Training Academy personnel to provide de-escalation training with the purchase of:

Purchase a virtual reality simulator
Provide Integrating Communications, Assessment, and Tactics (ICAT) certification training
Develop custom simulation scenarios
Train police officers