

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

**FUND(S):**

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Violet Crown Community Works' 4th Annual Oktoberfest on Sunday, October 24, 2021 at Brentwood Park.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

|         |                           |
|---------|---------------------------|
| \$1,000 | Rental Fee                |
| \$250   | Maintenance Fee           |
| \$30    | Alcohol Sales Permit      |
| \$500   | Refundable Damage Deposit |
| \$1,780 | <hr/> Total Fees Waived   |

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event is \$1,780. This item reimburses the entire \$1,780 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$1,780; Council Member Alter, \$0; Council Member Tovo, \$0; Council Member Kitchen, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.