

## **OPERATING BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

11/4/21

**CONTACT DEPARTMENT(S):**

Austin Fire

**FUND:**

General

**SUBJECT:** Approve an ordinance amending Exhibit A to the Fiscal Year 2021-2022 City of Austin Fee and Fine Ordinance (Ordinance No. 20210811-002) to reduce the fire alarm system plan review and fire sprinkler plan review fees for 1-10 devices.

**CURRENT YEAR ESTIMATED IMPACT:** There is no impact to Austin Fire Department revenue as a result of this fee amendment. This amendment corrects the fire alarm system plan review and fire sprinkler plan review fees included in the Fiscal Year 2022 Approved Budget.

**FIVE-YEAR ESTIMATED IMPACT:** This fee amendment correction has no projected revenue impact over the five-year period.

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Fire Department (AFD) is correcting two fees included in the Fee and Fine Ordinance within Fiscal Year 2022 Approved Budget, reducing the approved fire alarm system plan review and fire sprinkler plan review fees for 1-10 devices. Without the corrections, customers will be overcharged. The Exhibit A attached to this item details these corrections.