





History of Convention Center Redevelopment and Expansion Planning

Convention Center Redevelopment and Expansion Update

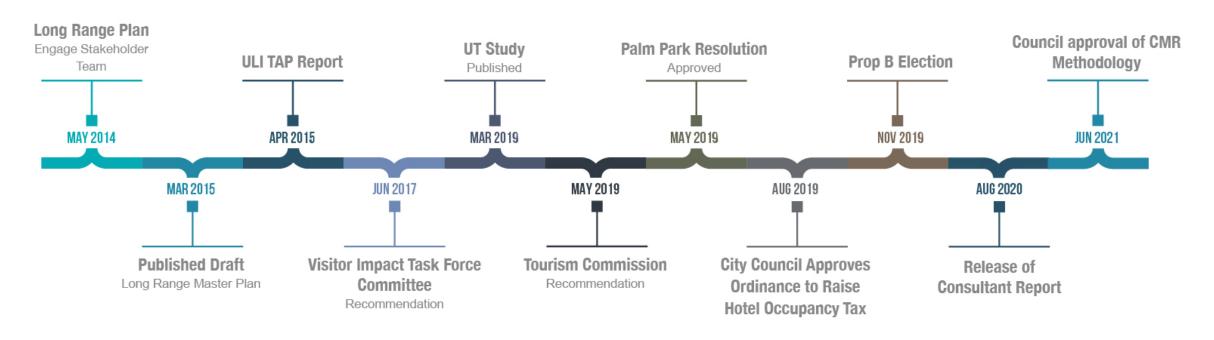
Construction Manager at Risk Methodology (CMAR) and Next Steps







## **EXPANSION TIMELINE**





## **Convention Center Long Range Master Plan (May 2015)**

- Outside core not viable
- Musts include proximity to
- Existing and planned hotel room supply
- Variety of services
- Dining
- Entertainment
- Concluded west expansion was the only viable option

### **Urban Land Institute (Spring 2015)**

- Created Technical Assistance Panel (TAP)
- TAP review reaffirmed the Master Plan conclusion of westward expansion

## **Visitor Impact Task Force (June 2017)**

- Council appointed 18 members
- Recommended expansion to the west, leaving Trinity open



## Center for Sustainable Development at University of Texas (April 2019)

- Council Resolution No. 20170928-052
- Concluded westward expansion was well vetted and the only realistic option for expansion
- Council's preferred scenario of the options researched and presented was Scenario 5

#### **Tourism Commission Recommendation (May 2019)**

- Commission formed in 2018 by Council action to advise the Council on HOT and issues that involve the tourism industry
- Recommendation 20190513-4b

#### Palm District Resolution (May 2019)

- Recommendation 20190523-029
- Council directed City Manager to proceed with developing initial design and financing for expansion



# Ordinance 20190808-148 (August 2019)

Council approved increasing by 2% for Convention Center Expansion

# Master Plan Update (August 2020)

■ Presented 2 possible design scenarios based on a three-phase western expansion and redevelopment

# Economic Impact and Market Viability Study (August 2020)

Companion document to Master Plan Update



June 10, 2021- Request for Council approval of the Construction Manager at Risk Methodology

Allows the Convention Center team to release RFQ and RFP for architect/design work and the Construction Manager

June 10, 2021-Council Resolution 20210610-096 City Council affirms its commitment to the planning principles documented in Resolution No. 20190523-029, the Palm District Planning Initiative and provides guidance for design elements and direction to be included in the Request for Qualifications (RFQ) for architecture/engineering services for redevelopment and expansion



Council Resolution 20141211-218 – Urban Land Institute (ULI) to review Long Range Master Plan (2014)

Council Resolution <u>20151112-033</u> – 14-point Plan (2015)

Council Resolution 20160818-075 Created Visitor Impact Task Force (2016)

Council approves interlocal agreement with UT to study expansion (2018)

Council <u>appoints</u> Tourism Commission to evaluate expansion (2018)

Council passes Palm District Planning Resolution, including Convention Center expansion (2019)

Council approves increase in HOT by 2% for Convention Center expansion (2019)

Council approval of negotiation and execution of Exclusive Negotiating Agreement with western property owners (2020)

Council approves Resolution 20210610-005 - CMAR methodology for expansion (2021)

Council approves 20210610-096 providing additional direction for RFQ for Architect/Engineering services for expansion (2021)







2019 Center for Sustainable Development at University of Texas Study (UT Study)

Palm District Plan: Council Resolution No. 20190523-029

2020 Convention Center Expansion Master Plan Update

Council Resolution 20210610-096



### Fall 2021



- Discussion with Council on financing plan and proof of concept
- Release of RFQ for architect/engineering services, followed by RFP for construction services

# Spring/Summer 2022



- Architect on board to begin design work
- Construction firm under contract

