

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT  
ACTIVE THIRD PARTY - November

					2021 PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)												
					MBE			WBE	MBE			WBE									
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
CAAICON	Q2 Stadium (Austin FC)	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	21.16%	2.13%	3.78%	\$5,306,272.00	\$4,936,965.40	Mike Rock	Jolene Cochran	EDD	Construction in progress	93.04%	Land Use Agreement	12/31/2021
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	54.29%	42.79%	\$382,654.47	\$371,467.58	Bryan Embrey/ Mark Fowler			Design in progress	97.08%	Developer Agreement; Not applicable	7/1/2022
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.84%	0.52%	4.76%	\$3,671,141.28	\$3,335,930.21				Design in progress	90.87%		7/1/2022
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$255,981,119.94	\$145,992,303.27				Construction in progress	57.03%		7/1/2022
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	54.29%	42.79%	\$382,654.47	\$371,467.58				Design in progress	97.08%		7/1/2022
	Green Water Block 188	Austin Commercial	Construction (Block 188 C')	C	2.70%	9.70%	2.30%	13.80%	0.15%	1.03%	0.46%	2.03%	\$134,472,692.00	\$132,200,103.51				Construction in progress	98.31%		12/31/2021

NOTE: Based on October 2021 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.