

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

10/21/21

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with Agustina Rodriguez for artwork for the Austin Fire Department/Austin-Travis County Emergency Services Del Valle Station Art in Public Places project, District 2, in an amount not to exceed \$135,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Economic Development Department**

Project Name:

Austin Fire Department

Fund/Department/Unit:

8940-8307-0506

Funding Source:

CIP appr-Cert. of Obligation

Current Appropriation:

185,000

Unencumbered Balance:

151,851

Amount of This Action:

(135,000)

Remaining Balance:

16,851

Total Amount of this Action funded by CIP

(135,000)

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.