Recommendation for Action

File #: 21-3468, Agenda Item #: 28.

11/18/2021

Posting Language

Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire a water line easement being 0.365 of an acre and a temporary work space easement being 0.285 of an acre both on land located at 6401 Cedar Street, Austin, Texas 78746, from Eanes Independent School District, for a total amount not to exceed \$206,559, including closing costs.

Lead Department

Office of Real Estate Services.

Fiscal Note

Funding is available in the Fiscal Year 2021-2022 Capital Budget of Austin Water.

Prior Council Action:

August 26, 2021: Approval of an Advance Funding Agreement with Texas Department of Transportation for Relocation of Existing Utilities in conflict with Loop 360 Improvement Project: approved on consent Council Member Pool's motion, Council Member Tovo's second on a 9-0 vote. Mayor Pro Tem Harper-Madison and Council Member Kelly were off the dais.

For More Information:

Michael Gates, Office of Real Estate Services, (512) 974-5639; Megan Herron, Office of Real Estate Services, (512) 974-5649; Adewale Odufuye, Public Works Department, (512) 974-7119.

Council Committee, Boards and Commission Action:

August 4, 2021: Recommended by the Water and Wastewater Commission on a 7-0 vote with Commissioner Castleberry and Commissioner Williams absent and two vacancies.

Additional Backup Information:

This project is for the relocation and adjustment of existing water and wastewater lines and appurtenances in conflict with TxDOT's Loop 360 Road project from Westlake Drive to Plaza on the Lake.

The work consists of relocating approximately 11,080 feet of water line and 1,685 feet of wastewater line and appurtenances. TxDOT's project scope includes lowering Loop 360 to become an underpass at Westlake Drive and Cedar Street. Austin Water's existing water and wastewater lines are required to be adjusted to accommodate the proposed roadway improvements. The relocation of Austin Water's water and wastewater lines will be included in the TxDOT contract. TxDOT anticipates starting the letting (bid) process for the roadway and utility construction in January 2022.

An independent, third-party appraisal was procured to establish the fair-market valuation of the proposed acquisition. The appraisal supports the purchase price of \$203,559. The amount of the purchase price plus closing costs is not to exceed \$206,559.

Strategic Outcome(s):

Government that Works for All.

11/18/2021