

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/18/2021

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the 2nd Annual Unity Walk that was held on September 25, 2021.

CURRENT YEAR IMPACT:

Fees Waived:

\$568	Unity Walk Escort Fee
\$96	Patrol Car Rental Fee
\$45	Event Scheduling Fee
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\$709	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department fees for this event is \$709. This item reimburses the entire \$709 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Harper Madison, \$435; Council Member Kelly, \$89; Council Member Tovo, \$96 for the vehicle rental fee ; Council Member Kitchen, \$89.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.