



RMC Monthly Report

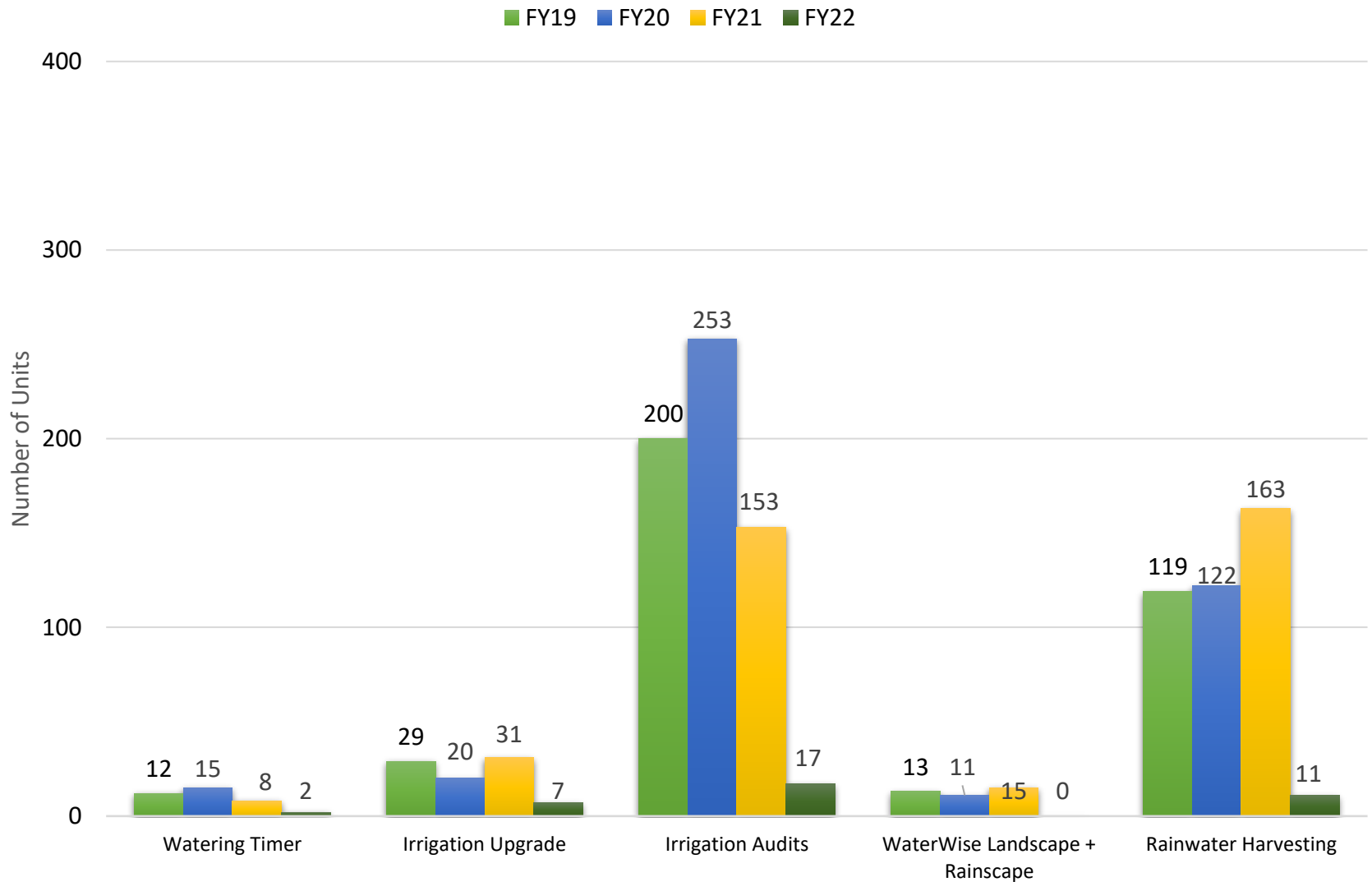
October 2021

FY22

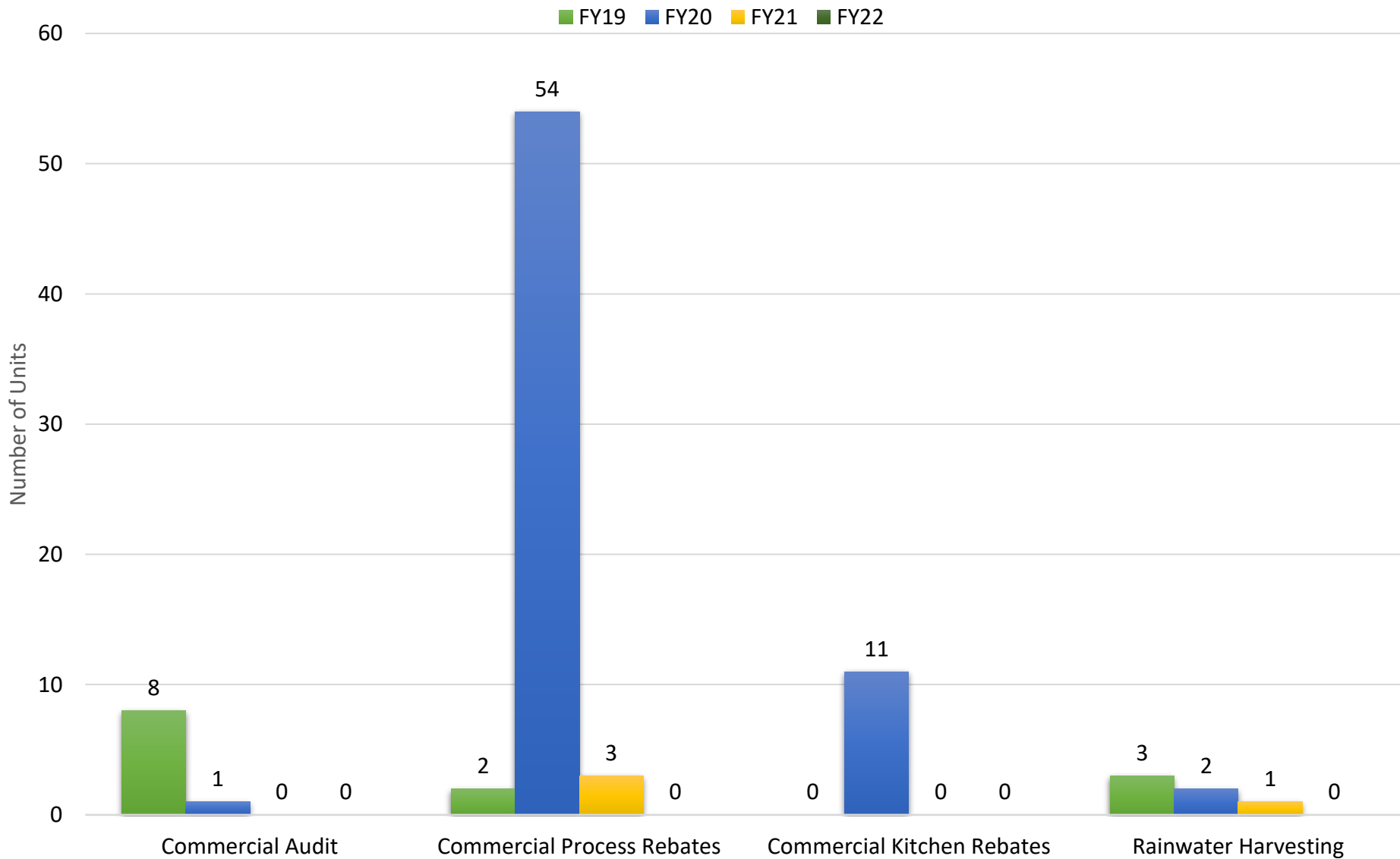
Water Conservation Division
City of Austin | Austin Water



Residential Program Participation, FYTD

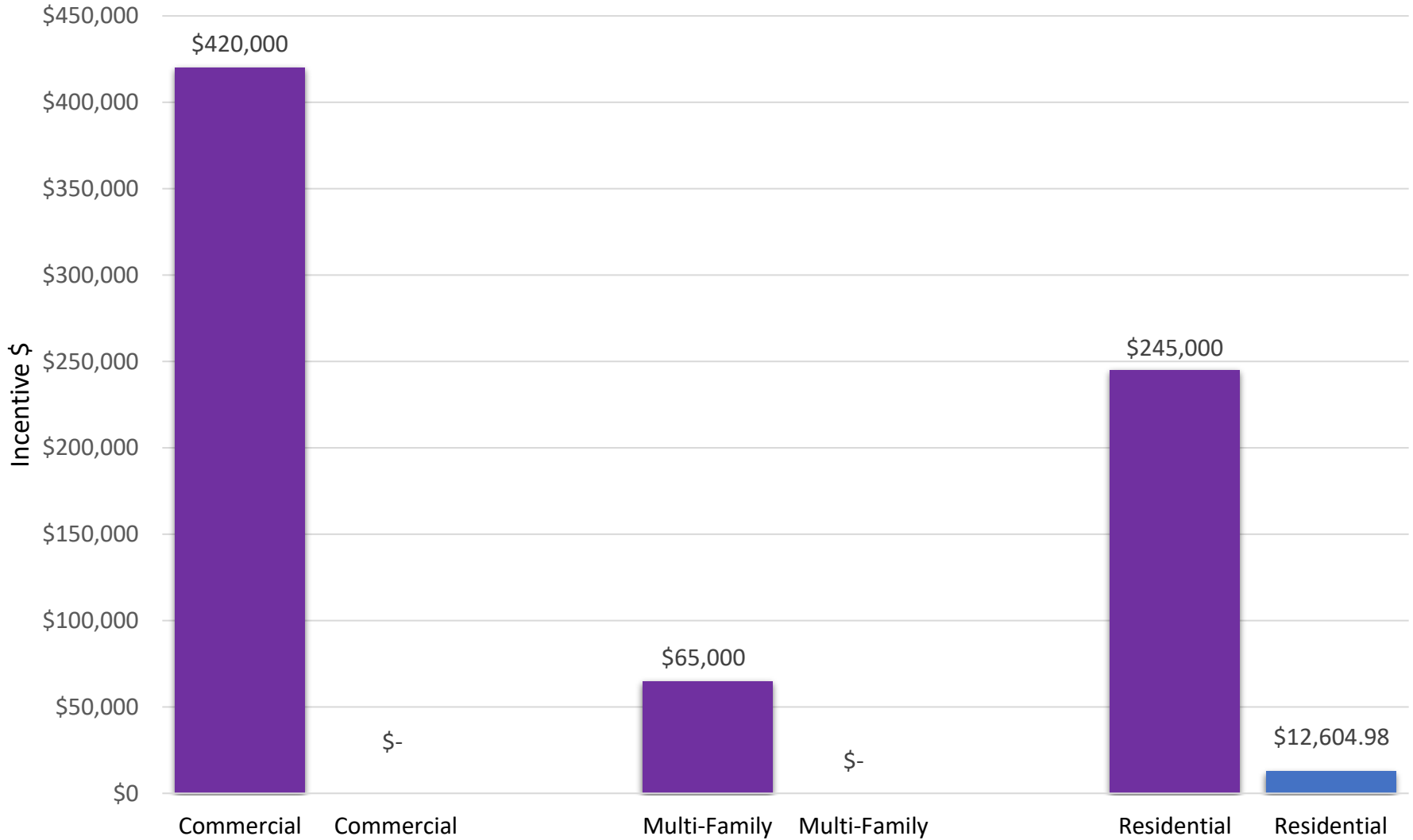


Commercial & Multifamily Program Participation, FYTD



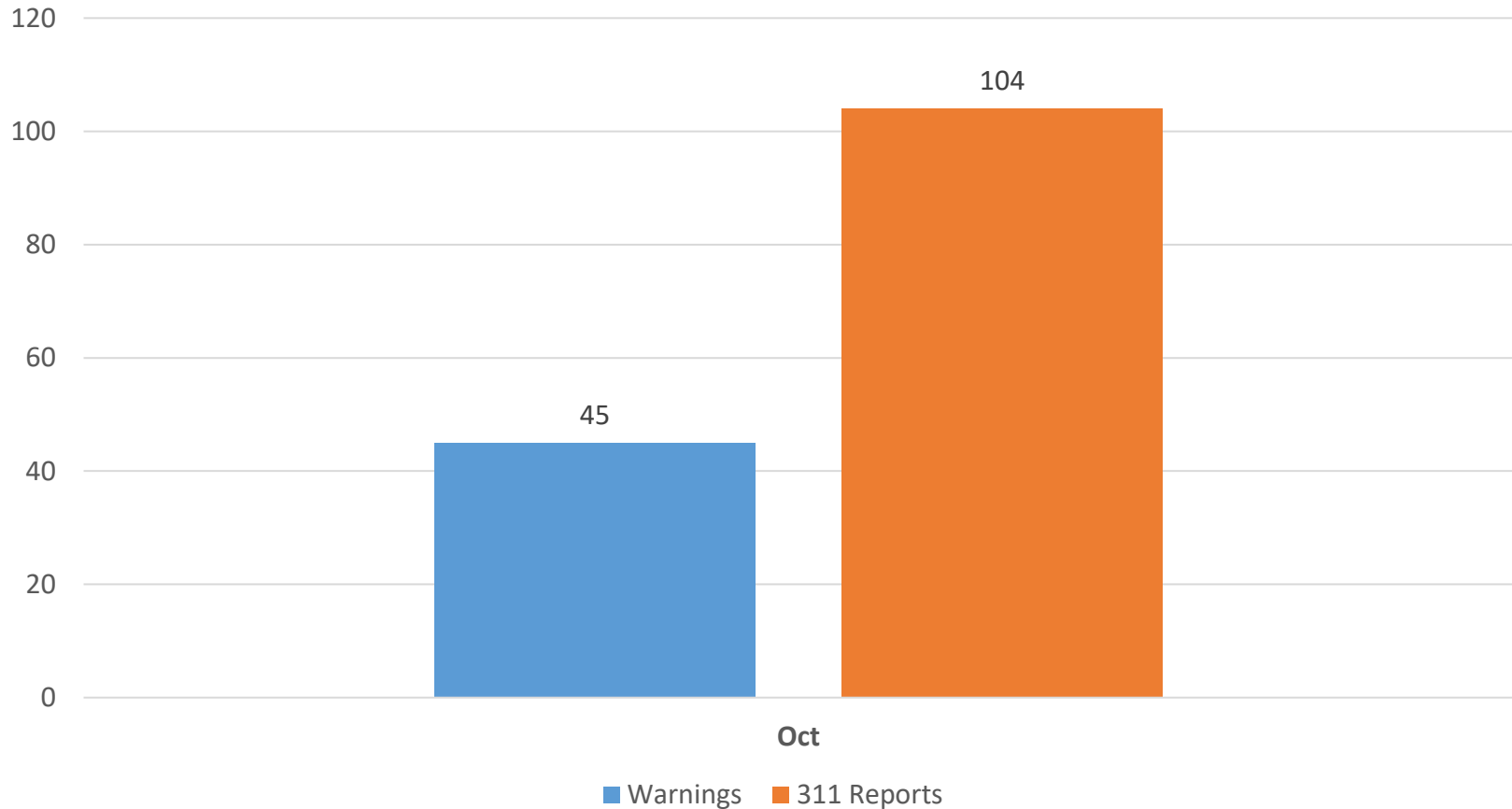
Rebates and Incentives Budget, FYTD

FY22 Total Budget Q1 Q2 Q3 Q4



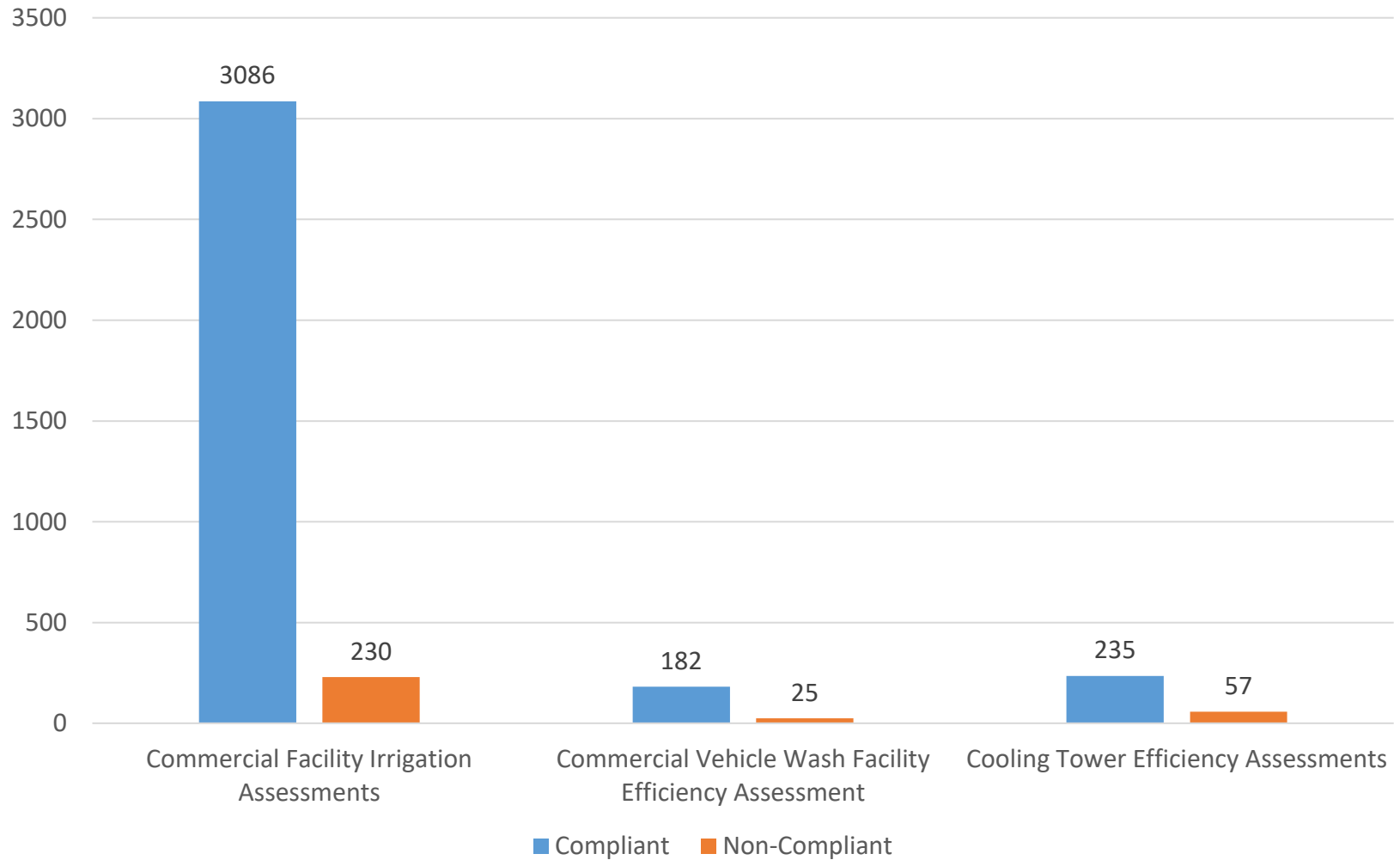
Water Waste/Watering Restrictions Enforcement Activity, FYTD

Warnings Issued and 311 Reports



Current Drought Response Stage: Conservation Stage

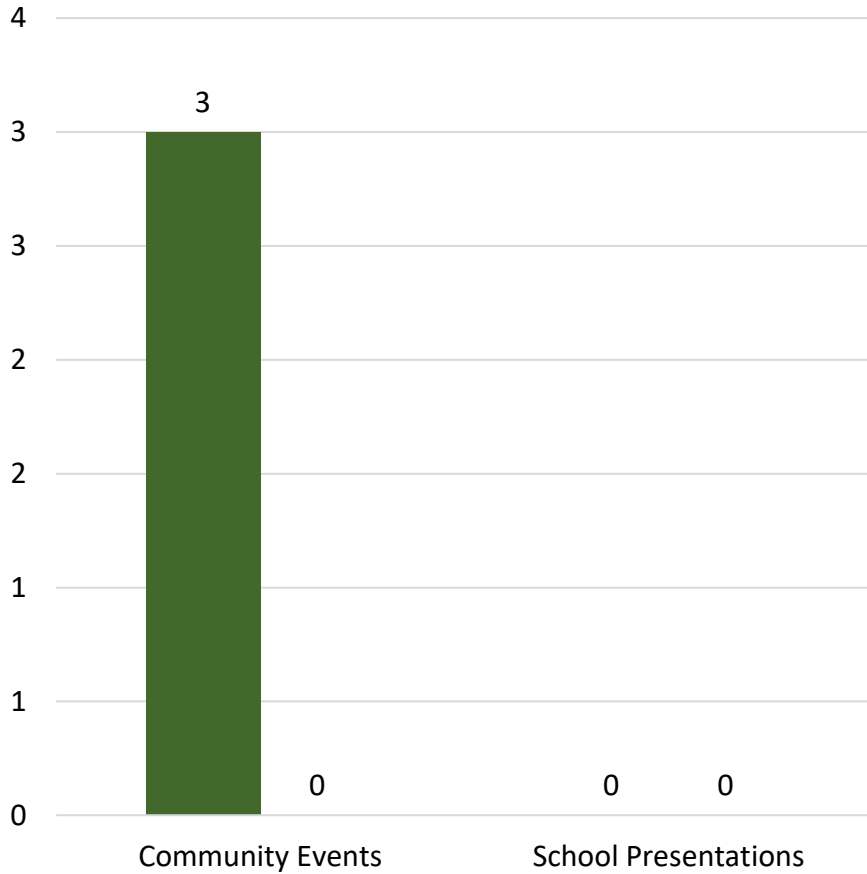
Regulated Compliance Program Activity, October



Total Public Outreach Activity, FYTD

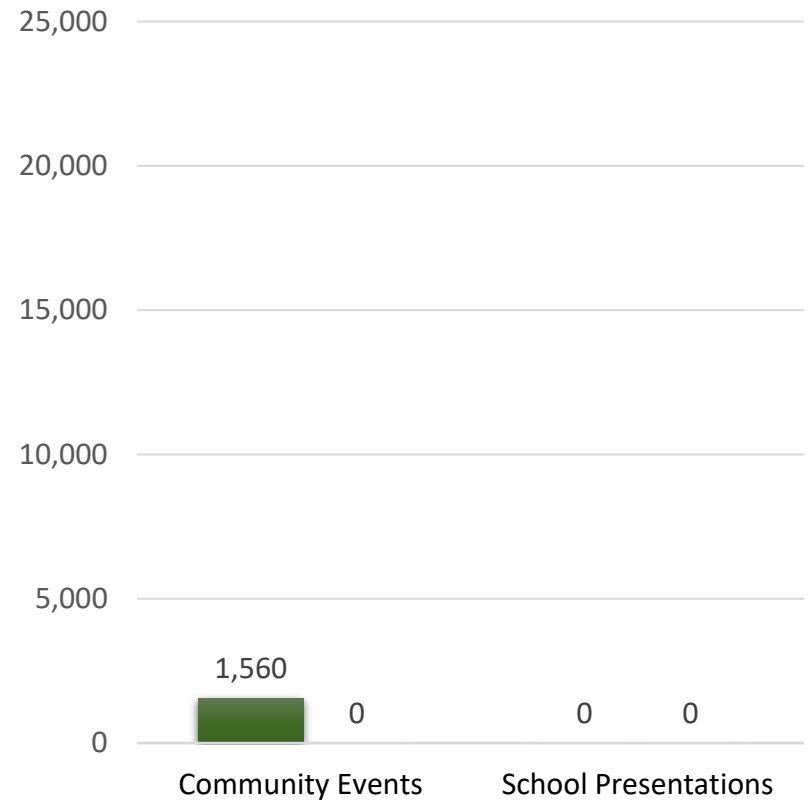
Number of Events

FY21 FY22

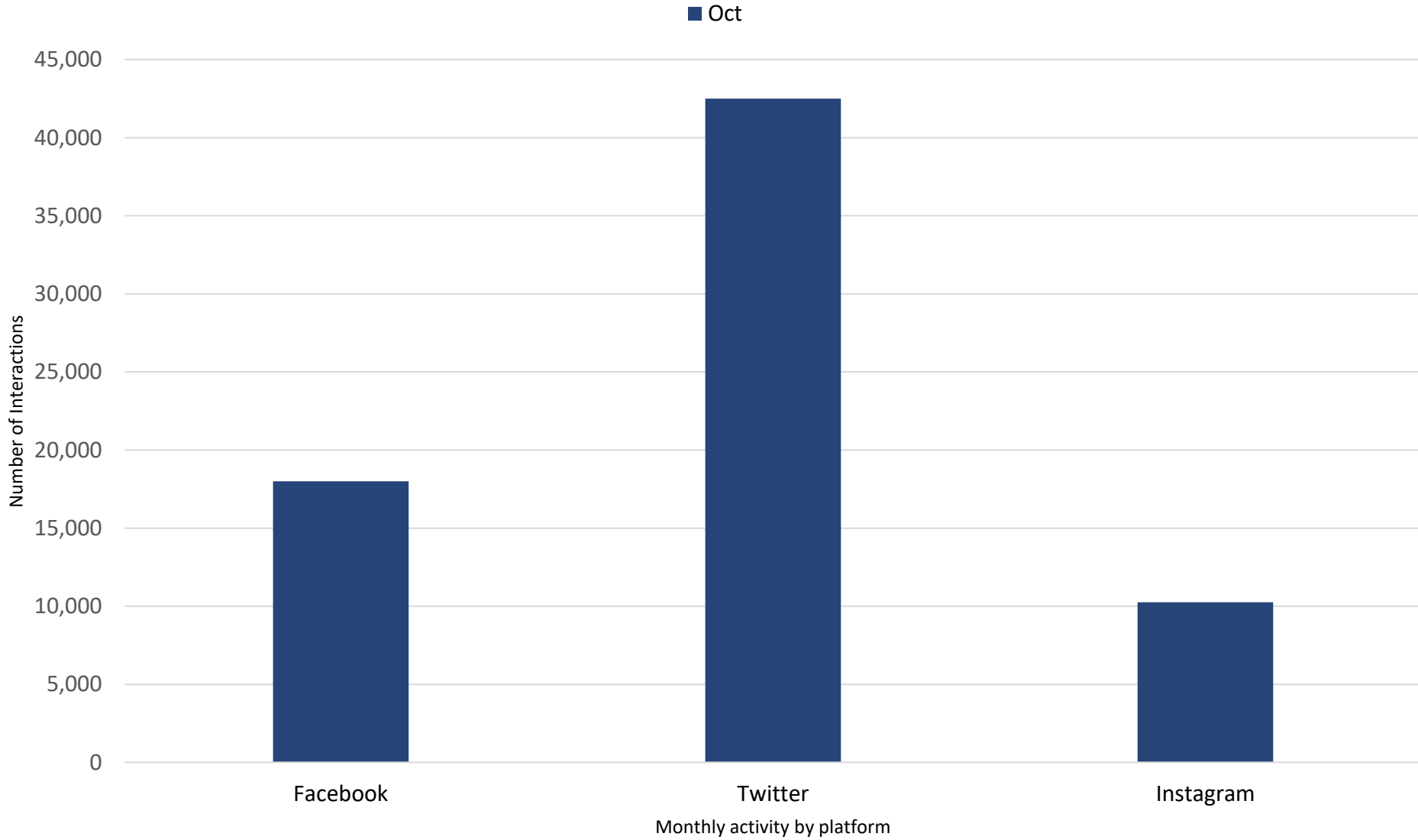


Populations Reached

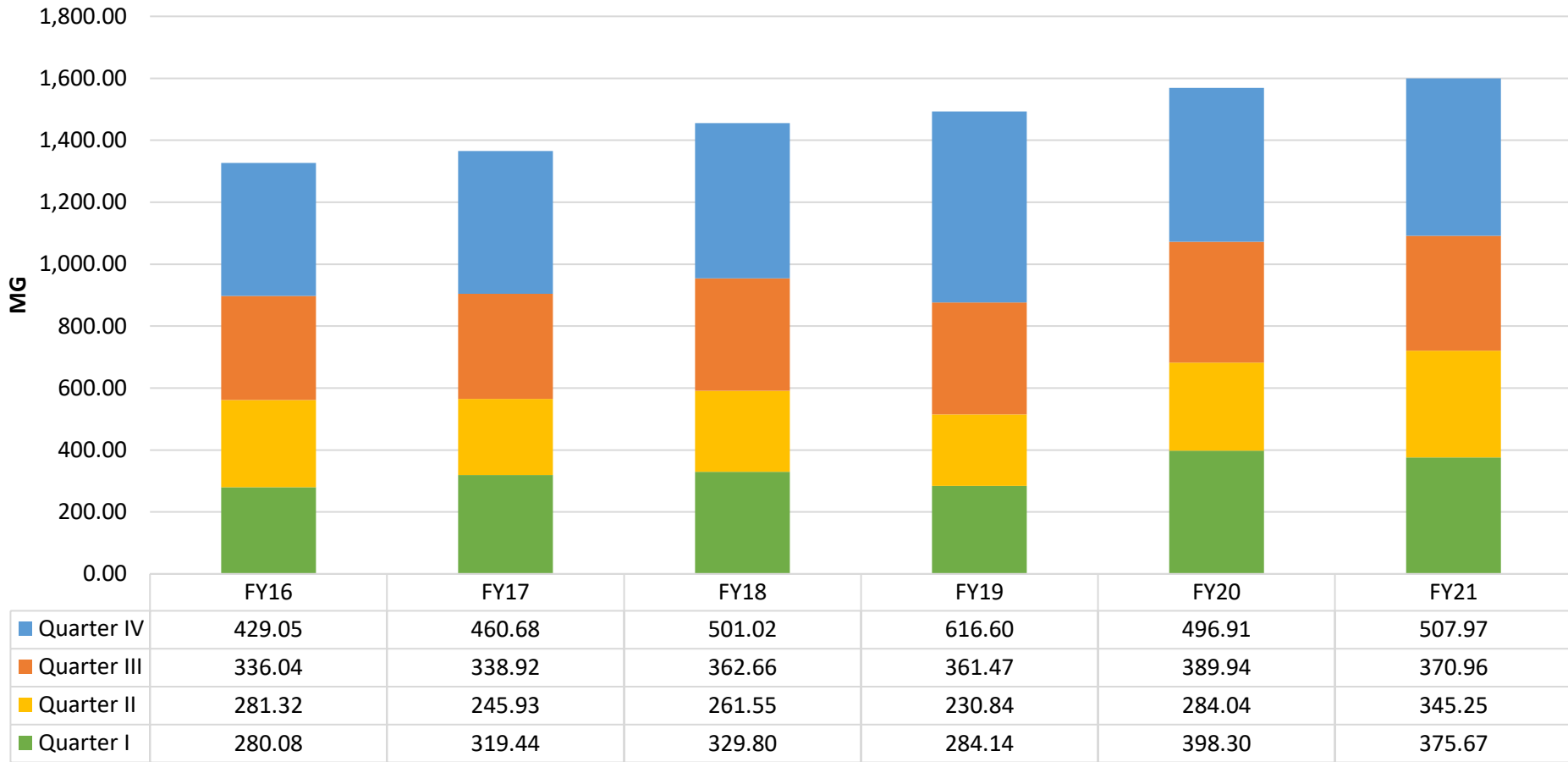
FY21 FY22



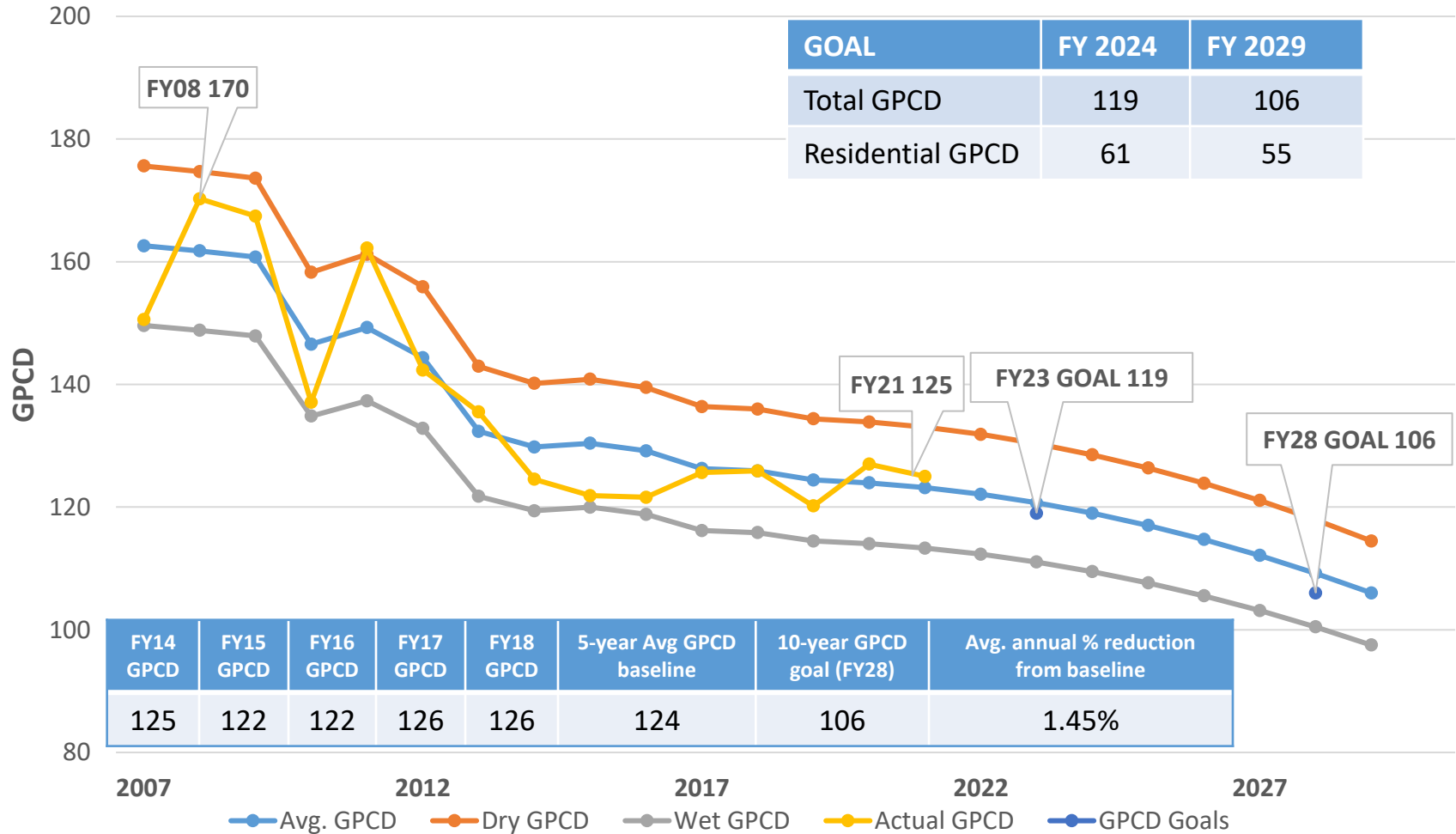
Total Social Media Activity, FYTD



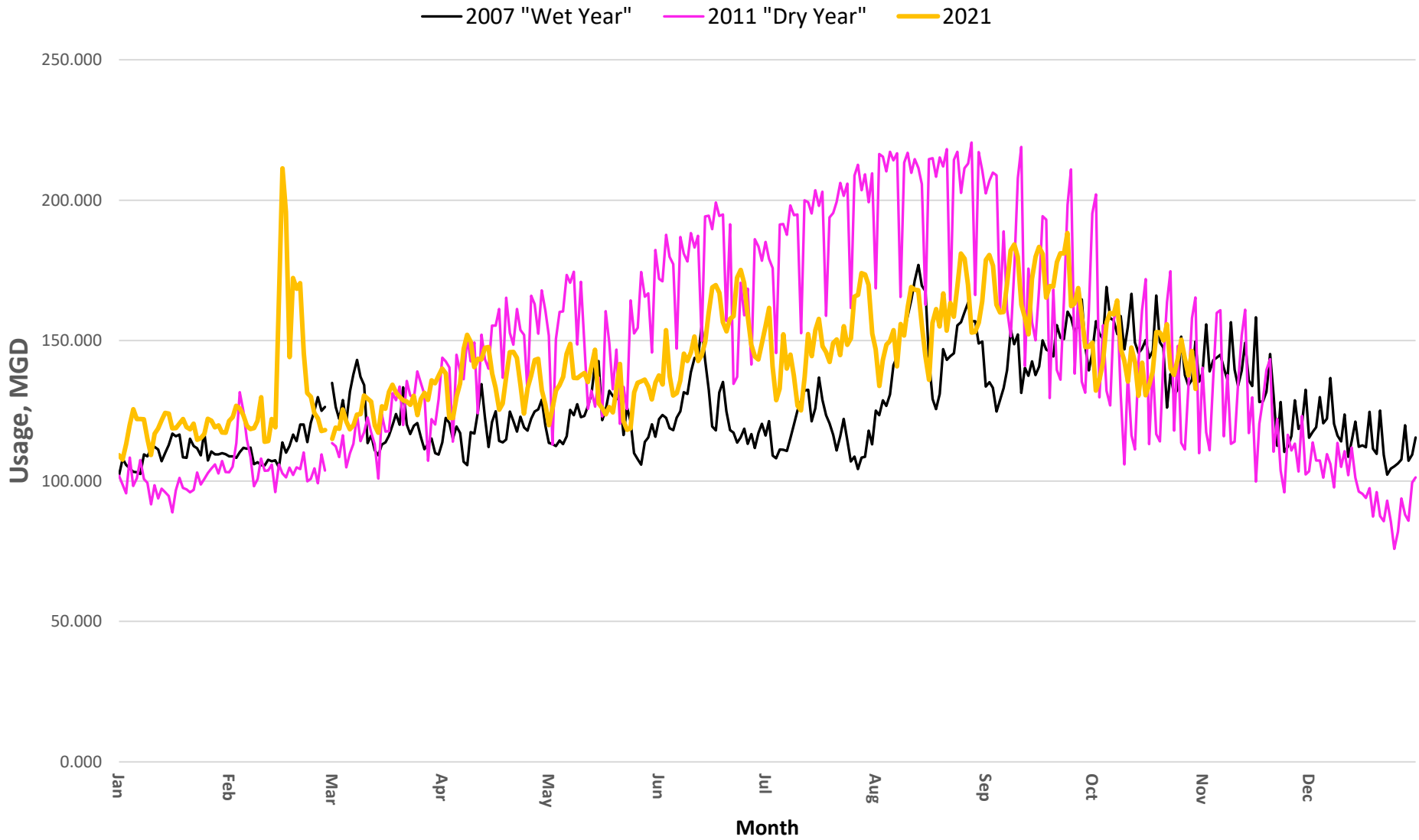
Reclaimed Water Usage



Water Use - Gallons Per Capita Per Day (GPCD)



Multi-Year Daily Water Usage

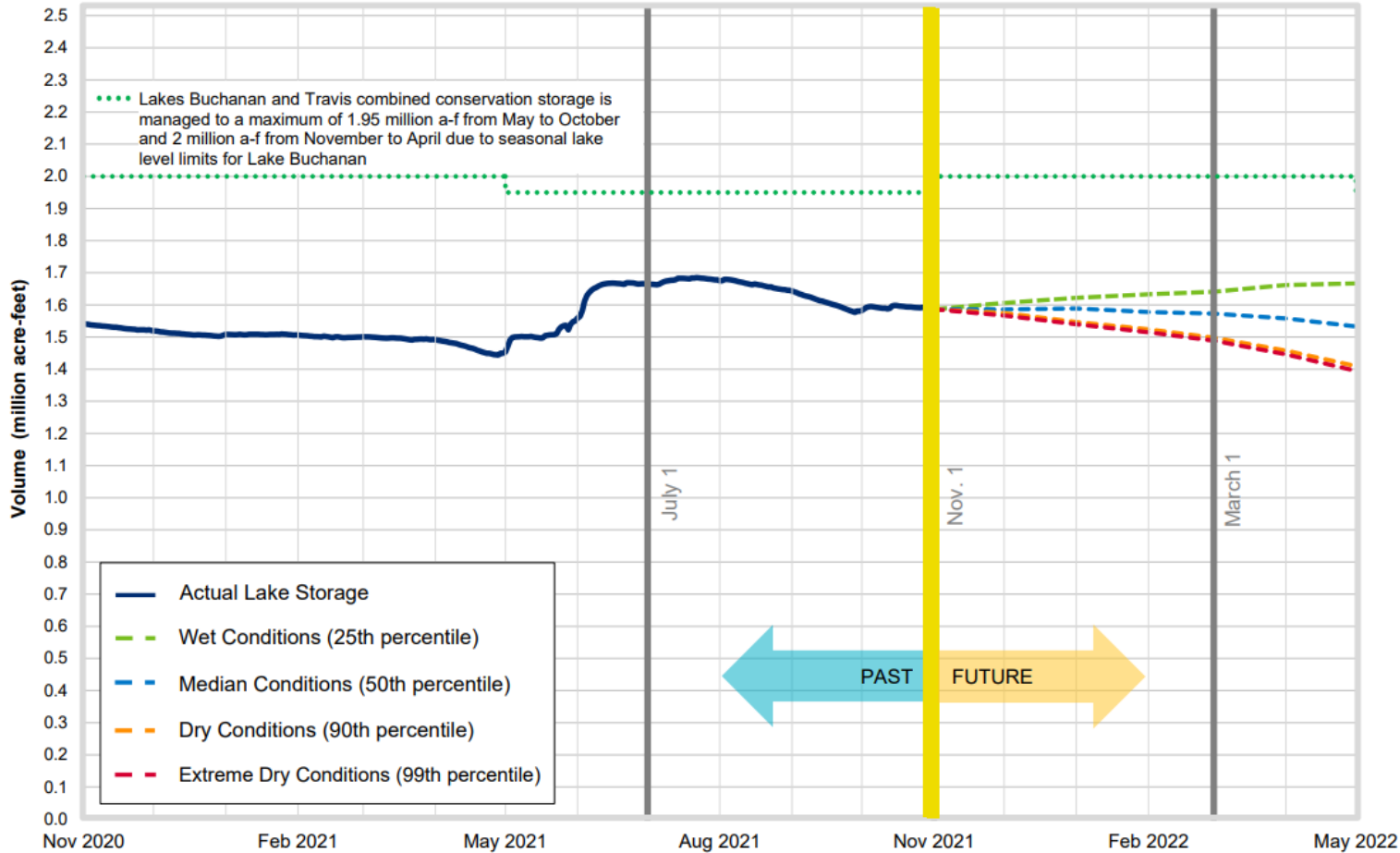


System Water Loss

Historical Water Loss				
Calendar Year (CY)	Gallons (billions)	Infrastructure Leakage Index (ILI)	Loss in Gallons Per Capita per Day (GPCD)	Percent of Total Water Pumped
2020	8.864	4.44	23	17.87%
2019	7.468	3.91	19	15.57%
2018	7.064	3.84	19.4	15.49%
2017	7.464	4.21	21	16.42%
2016	5.973	3.31	17.1	13.87%

Five & Ten-Year Water Loss Reduction Goals				
	Historic 5-year Average	Baseline	CY 2024 Goal	CY 2029 Goal
Water Loss (GPCD)	18.9	19.3	11	11
ILI	3.68	3.84	2.6	2.4

Lakes Buchanan and Travis Total Combined Storage Projections



City of Austin Drought Contingency Plan Drought Response Stage Triggers:

Conservation Stage:
Above 1.4 MAF

Stage I:
1.4 MAF

Stage II:
900,000 AF

Stage III:
600,000 AF

Emergency Response Stage IV:
Catastrophic event including prolonged drought

Date: Nov. 1, 2021

Note: One acre-foot equals 325,851 gallons

Combined lake storage: 1.613 million acre feet
Combined reservoir total: 80%



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