

**Customer Energy Solutions
FY22 YTD MW Savings Report
As of October 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.17	7%	Customers	209	285.77	\$ 1,500,000	\$ 130,141
EES- Home Performance ES - Rebate	1.30	0.05	4%	Customers	38	70.67	\$ 1,600,000	\$ 101,729.92
EES- AE Weatherization & CAP Weatherization - D.I.	0.57	0.09	15%	Customers	47	139.61	\$ 2,577,000	\$ 1,396.28
EES- School Based Education	0.01	0.02	180%	Participants	984	127.27	\$ 200,000	\$ 99,969.54
EES- Strategic Partnership Between Utilities & Retail	1.75	0.22	12%	Products Sold	19,691	1,212.31	\$ 1,000,000	\$ -
EES- Multifamily Rebates	0.65		0%	Apt Units			\$ 900,000	
EES- Multifamily WX-D.I.+	1.00		0%	Apt Units			\$ 1,800,000	
EES- Commercial Rebate	6.00	0.02	0%	Customers	3	33.95	\$ 2,250,000	\$ 94,810.80
EES- Small Business	2.00	0.15	8%	Customers	6	246.95	\$ 1,100,000	\$ 158,945.74
Energy Efficiency TOTAL	15.88	0.71			1,287	2,116.53	\$ 12,927,000	\$ 586,993
Demand Response (DR) - Annual Incremental								
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner	6.40	0.34	5%	Devices	239		\$ 1,499,910	\$ 20,775
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	\$ 2,913
Demand Response (DR) TOTAL	8.40	0.34			239	0.00	\$ 3,499,910	\$ 23,688
Green Building								
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.01	1%	Customers	9	10	\$ -	
GB- Residential Energy Code	6.21	0.54	9%	Customers	414	701	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 80,360	\$ -
GB- Multifamily Ratings	1.55	0.22	14%	Dwellings	146	332	\$ -	
GB- Multifamily Energy Code	7.04	0.46	7%	Dwellings	805	1,149	\$ -	
GB- Commercial Ratings	8.00	0.11	1%	1,000 sf	134	370	\$ -	
GB- Commercial Energy Code	14.72	0.85	6%	1,000 sf	1,334	2,639	\$ -	
Green Building TOTAL	38.57	2.17			1,374	5,200	\$ 80,360.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings								
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.85	3.22			2,900	7,316.94	\$ 16,507,270	\$ 610,681
Residential Totals	20.99	1.42			21,631	2546.82	\$ 11,076,910	\$ 354,011
Commercial Totals	41.31	1.80			2,428	4770.12	\$ 5,350,000	\$ 256,670

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Residential	7.00	0.30	4%	Customers	39	516	\$ 2,500,000	\$ 97,500
Commercial	5.00		0%	Customers	0	0	\$ 2,750,000	\$ 171,375
Unincentivized		0.13			29	n/a		
Solar Energy TOTAL	12.00	0.43			68	515.64	\$ 5,250,000	\$ 268,875

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,260	18,212.28
Commercial	Customers	361	49,330.88
GreenChoice TOTAL		21,621	67,543.16

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	231	216.40
CAP	Customers	154	149.51
Community Solar TOTAL		385	365.92

Energy Efficiency Programs	
Solar	
Green Building	In Oct 5 of 9 Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area. A Multifamily SMART housing development with 146 units received a 1-star AEGB rating.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.

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