

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/2/21

**CONTACT DEPARTMENT(S):**

Library

**FUND:**

Special Revenue Fund

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Library Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$250,000 in grant funds from the Texas State Library and Archives Commission's federal funder, Institute of Museum and Library Services, from the American Rescue Plan Act, for costs associated with Texas Digital Navigators, a program to develop and implement a unique Digital Navigator program to help close the digital divide in the community.

**CURRENT YEAR IMPACT:**

	2021-22 Approved	This Action	2021-22 Amended
Special Revenue Fund			
Institute of Museum and Library Services Grant			
Grant Period: 12/1/2021- 8/31/2022	0	250,000	250,000
Total	0	250,000	250,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	250,000	0	0	0	0
Total Expenditures	250,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The Texas State Library and Archives Commission's grant funds of \$250,000 will allow the Austin Public Library to hire five (5) temporary positions to provide individualized training for Austin/Travis County residents for digital navigation to access health, education and workforce development resources and services. Participating community members will develop and improve their digital skills to access the library's resources to enhance their quality of life.

This is a one-time only project.

The General Fund will not be required to contribute to this grant.