ORDINANCE NO. 20211118-036

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20210811-001) TO ACCEPT AND APPROPRIATE UP TO $250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY EXPENSES AND SERVICES; AND AUTHORIZING THE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2021 TRAIL OF LIGHTS IN AN AMOUNT NOT TO EXCEED $200,000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council waives and reimburses certain fees and requirements for the 2021 Trail of Lights event as follows:

Fees Waived:	**Trail of Lights**	
$102	Tent Permits	(Austin Fire)
$2,580	Health Permits	(Austin Public Health)
$771	Building Permit Fees	(Development Services)
$30	Sound Permit	(Parks and Recreation)
$90,000	Zilker Event Day Fees	(Parks and Recreation)
$2,500	Damage Deposit	(Parks and Recreation)
$24,500	Set Up & Take Down Fees - Zilker Park	(Parks and Recreation)
$3,900	Maintenance Fees	(Parks and Recreation)
$100	Application, Permitting fees, and Meter Costs	(Austin Transportation)
$4,500	Permitting Fees	(Austin Transportation)
$50	Deposits	(Austin Transportation
$335	Tech Surcharge	(Austin Transportation)
$129,368	**Total Fees Waived**	

PART 2. On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the RunTex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013. On October 15, 2015, City Council authorized a 5 year co-sponsorship agreement continuing the event through the end of calendar year 2022.

PART 3. Council accepts an estimated amount of $250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights event.

PART 4. Council appropriates an estimated amount of $250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to defray City costs associated with the Trail of Lights event.

PART 5. This ordinance takes effect on November 29, 2021.

PASSED AND APPROVED

November 18, 2021

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Steve Adler
Mayor

APPROVED: Anne L. Morgan by JM
Anne L. Morgan
City Attorney

ATTEST: FV
Jannette S. Goodall
City Clerk