ORDINANCE NO. 20211118-038

AN ORDINANCE AMENDING EXHIBIT A TO ORDINANCE NO. 20210811-002 (CITY OF AUSTIN FEE AND FINE SCHEDULE) TO INCREASE THE FISCAL YEAR 2021-2022 FEES CHARGED BY THE PARKS AND RECREATION DEPARTMENT FOR INTERMENT AND BURIAL SERVICES AT OAKWOOD, OAKWOOD ANNEX, EVERGREEN CEMETERY, AUSTIN MEMORIAL, AND PLUMMERS CEMETERIES.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1 FINDINGS. The Council finds the following:

- 1. The Parks and Recreation Department (Department) has a contract with Interment Services, Inc. (Contractor) to provide interment and burial services at Oakwood, Oakwood Annex, Evergreen, Austin Memorial, and Plummers Cemeteries that will expire on November 28, 2021.
- 2. The Department is simultaneously seeking Council approval to amend the contract with the Contractor to extend the term by two years and increase the contract amount.
- 3. It is necessary to increase the fees charged by the Department to fund the increased Contactor costs.

PART 2. For the reasons described above, Council amends Exhibit A to Ordinance No. 20210811-002 (*City of Austin Fee and Fine Schedule*) to revise the fees charged by the Parks and Recreation Department for interment and burial services at Oakwood, Oakwood Annex, Evergreen, Austin Memorial, and Plummers Cemeteries, as shown in the attached Exhibit A.

PART 3. This ordinance takes effect on November 29, 2021.			
PASSED AND APPROVED			
November 18 , 2021 § Steve Adler Mayor			
APPROVED: Anne L. Morgan by Jannette S. Goodall City Attorney ATTEST: Jannette S. Goodall City Clerk			

EXHIBIT AProposed Amendment to the Parks & Recreation Fee Schedule

<u>INTERMENTS</u>	<u>Current Fee</u>	Proposed Fee
Adult Full Burials		
Weekday	\$1,540.00	\$1,700.00
Saturday	\$1,665.00	\$1,825.00
Sunday	\$2,000.00	\$2,335.00
Holidays (add to above fee)	\$1,350.00	\$1,550.00
(Holiday Fee is assessed on all City of Austin recognized holidays)		
Infants / Cremated Remains		
Weekday	\$585.00	\$725.00
Saturday	\$730.00	\$870.00
Sunday	\$1,250.00	\$1,450.00
Holidays (add to above fee)	\$760.00	\$950.00
(Holiday Fee is assessed on all City of Austin recognized holidays)		
Additional Fees for Interments		
Less than 12 working hours notice	\$450.00	\$500.00
Set-Up (with other services provided by Contractor)	\$250.00	\$300.00
Set-Up (no other services provided by Contractor - Weekday)	\$450.00	\$500.00
Set-Up (no other services provided by Contractor - Saturday & Sunday)	\$600.00	\$675.00
Grave Liners including setting (liners provided by Contractor)	\$475.00	\$600.00
Grave Liner setting only (liners not provided by Contractor)	\$85.00	\$120.00
DISINTERMENTS / REINTERMENTS		
Adult Disinterment	\$1,540.00	\$1,700.00
Infant Disinterment	\$435.00	\$575.00
Cremation Disinterment	\$400.00	\$540.00
Adult Disinterment & Reinterment	\$3,000.00	\$3,500.00
Infant Disinterment & Reinterment	\$525.00	\$600.00
Raising of the Vault (Adult Full Burials Only)	\$350.00	\$400.00