EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin Independent School District



((T)) AI	ROJECT NAME: DDRESS/LOCATION: 3101 William Cannon Drive ASE #: C14-2021-0161			
□NEV	W SINGLE FAMILY DEMOLITION OF MULTIFAMILY			
	W MULTIFAMILY ☐ TAX CREDIT			
# SF UNITS:	STUDENTS PER UNIT ASSUMPTION			
	Elementary School: Middle School: High School:			
# MF UNITS:	300 STUDENTS PER UNIT ASSUMPTION			
# IVIF UNITS	STUDENTS PER UNIT ASSUMPTION Elementary School: 0.026 Middle School: 0.01 High School: 0.023			
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IMPACT ON SC	HOOLS			
•	eld factor of 0.059 (across all grade levels) for apartment homes was used to determine the number udents. This was determined by the district's demographer by looking at similar projects in the			
levels to the pr	The proposed 300-unit multifamily development is projected to add approximately 18 students across all grade levels to the projected student population. It is estimated that of the 18 students, 8 will be assigned to Sunset Valley Elementary School 3 to Covington Middle School, and 7 to Crockett Early College High School.			
The percent of permanent capacity by enrollment for School Year 2025-26, including the additional students projected with this development, would be within the utilization target range of 85-110% at Sunset Valley ES (106%), and below the target range at Covington MS (60%), and Crockett ECHS (75%). The projected additional students at Covington MS and Crockett ECHS would not offset the anticipated decline in student enrollment.				
TRANSPORTAT	TON IMPACT			
Students attending Sunset Valley ES and Crockett ECHS will qualify for transportation, however, there will be no impact. Students at Covington MS will not qualify for transportation unless a hazardous route condition is identified.				
SAFETY IMPAC	Т			
There are not a	any identified safety impacts at this time.			
Date Prepared	: 12.07.2021 Executive Director:			

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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Sunset Valley

ADDRESS: 3000 Jones Road PERMANENT CAPACITY: 561

MOBILITY RATE: +36.0%

POPULATION (without mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2020-21 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	358	442	450
% of Permanent Capacity	64%	79%	80%

ENROLLMENT (with mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2020-21 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	487	586	594
% of Permanent Capacity	87%	104%	106%

MIDDLE SCHOOL: Covington

ADDRESS: 3700 Convict Hill Road PERMANENT CAPACITY: 1,125

MOBILITY RATE: +0.3%

POPULATION (without mobility rate)			
MIDDLE SCHOOL STUDENTS	2020-21 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	793	675	678
% of Permanent Capacity	70%	60%	60%

ENROLLMENT (with mobility rate)			
MIDDLE SCHOOL STUDENTS	2020-21 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	795	670	673
% of Permanent Capacity	71%	60%	60%

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HIGH SCHOOL: Crockett

ADDRESS: 5601 Manchaca Road PERMANENT CAPACITY: 2,163

MOBILITY RATE: +8.0%

POPULATION (without mobility rate)			
HIGH SCHOOL STUDENTS	2020-21 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,440	1,257	1,264
% of Permanent Capacity	67%	58%	58%

ENROLLMENT (with mobility rate)			
HIGH SCHOOL STUDENTS	2020-21 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	1,555	1,612	1,619
% of Permanent Capacity	72%	75%	75%