

Hotel Occupancy Tax Update

**Sylvia Holt Rabb, Deputy
Director Economic Development
Department
December 15, 2021**



**Economic
Development**
CITY OF AUSTIN



Hotel Occupancy Tax – October 2021

Hotel Occupancy Tax Fund							
Month End October 2021							
Close II							
						Year-End	Year-End
	Approved	Amended	November	Year-to-date	Year-End	Variance	% Variance
	Budget	Budget	w/Encumb	w/Encumb	Estimate	Fav(Unfav)	Fav(Unfav)
Tfr to Cultural Arts Fund	6,660,189	6,660,189	189,819	189,819	6,660,189		





Hotel Occupancy Tax – November 2021

Hotel Occupancy Tax Fund							
Month End November 2021							
Close II							
						Year-End	Year-End
	Approved	Amended	November	Year-to-date	Year-End	Variance	% Variance
	Budget	Budget	w /Encumb	w /Encumb	Estimate	Fav(Unfav)	Fav(Unfav)
Tfr to Cultural Arts Fund	6,660,189	6,660,189	1,870,946	2,060,766	6,660,189		





Hotel Occupancy Tax – November 2020

Hotel Occupancy Tax Fund							
Month End November 2020							
Close II							
	Approved	Amended	November	Year-to-date	Year-End	Year-End	Year-End
	Budget	Budget	w/Encumb	w/Encumb	Estimate	Variance	% Variance
						Fav(Unfav)	Fav(Unfav)
Tfr to Cultural Arts Fund	7,790,403	7,790,403	91,162	793,156	7,790,403		





Questions?

