



RMC Monthly Report

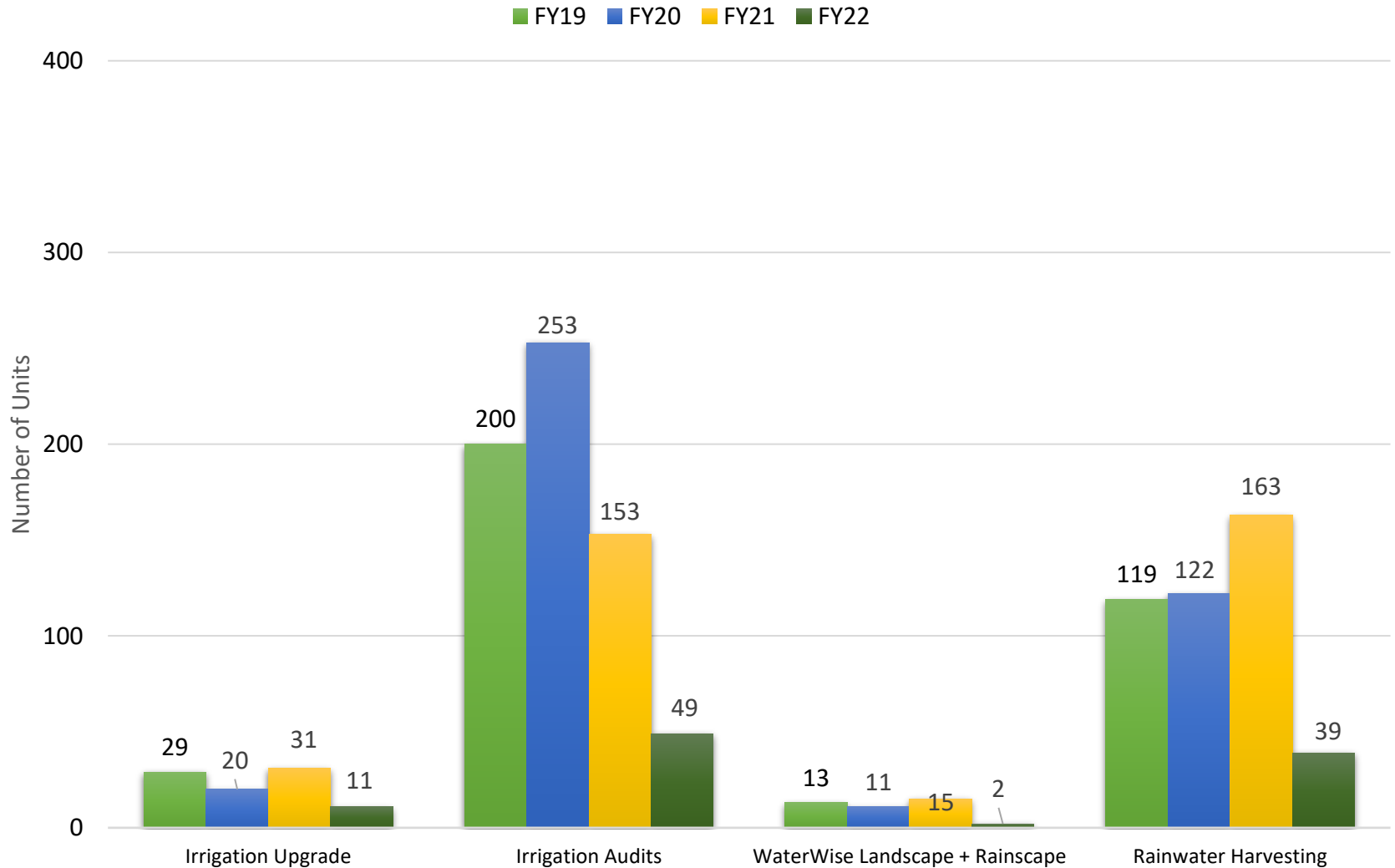
December 2021

FY22

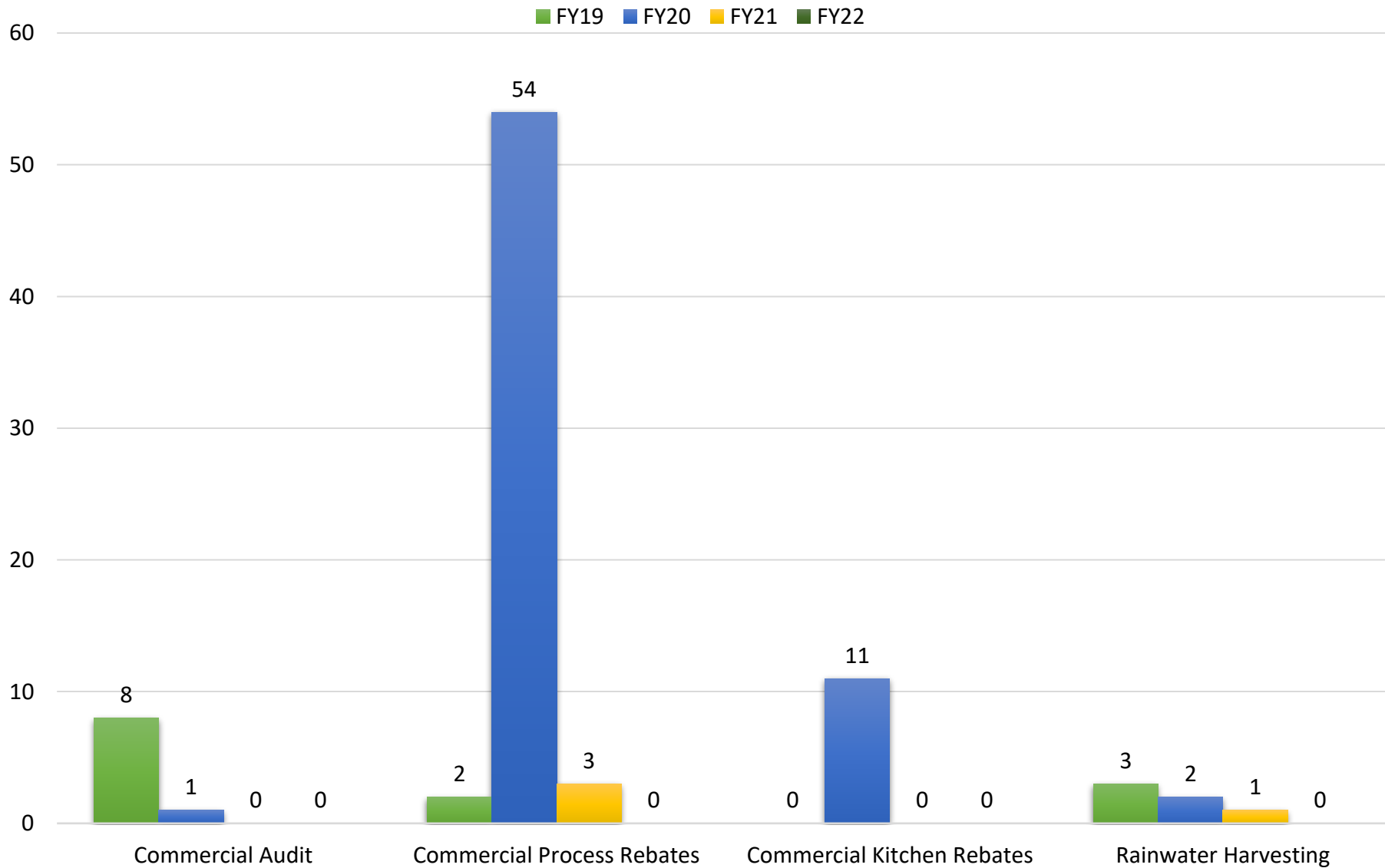
Water Conservation Division
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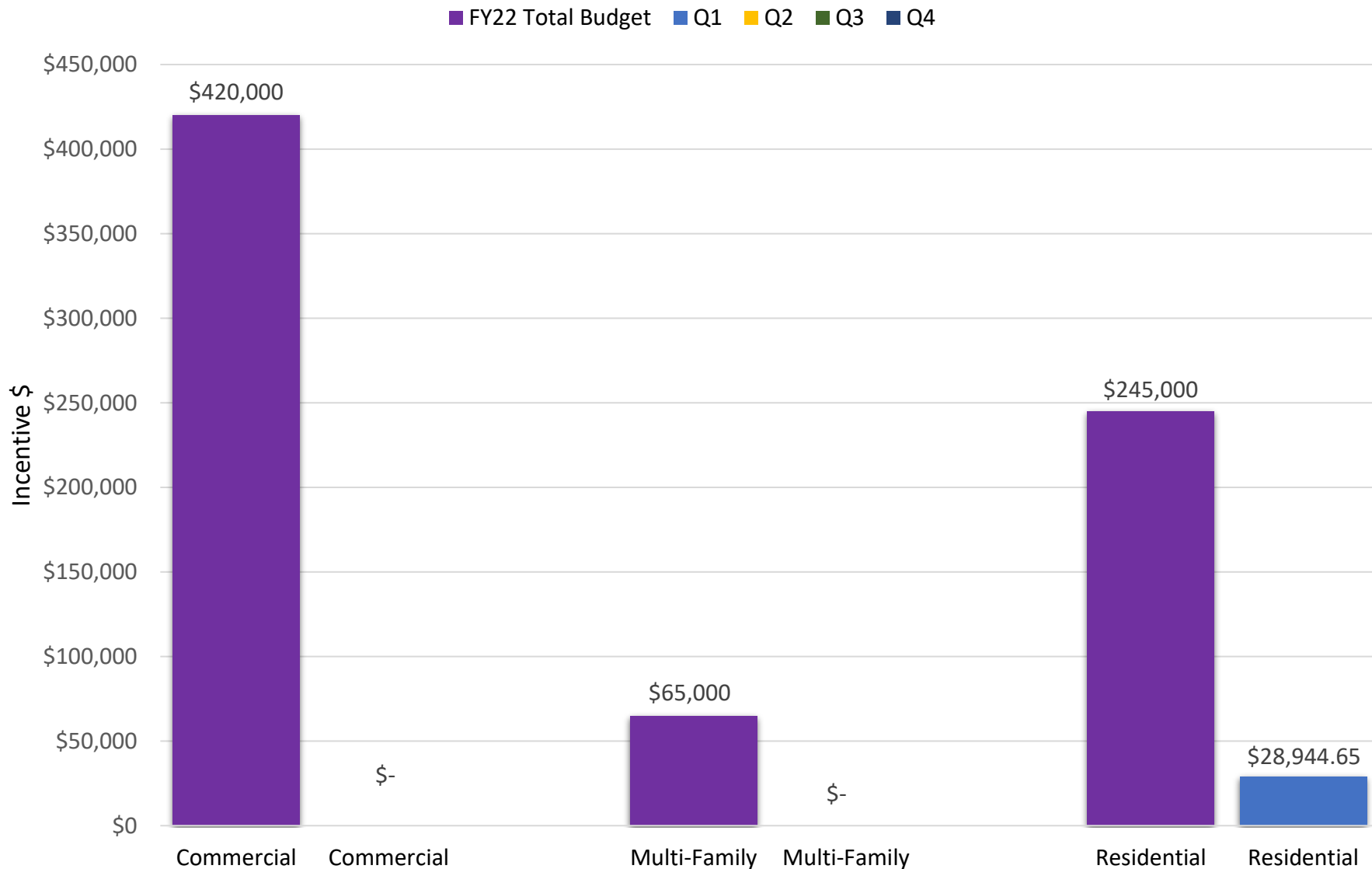
Residential Program Participation, FY22 YTD



Commercial & Multifamily Program Participation, FY22 YTD

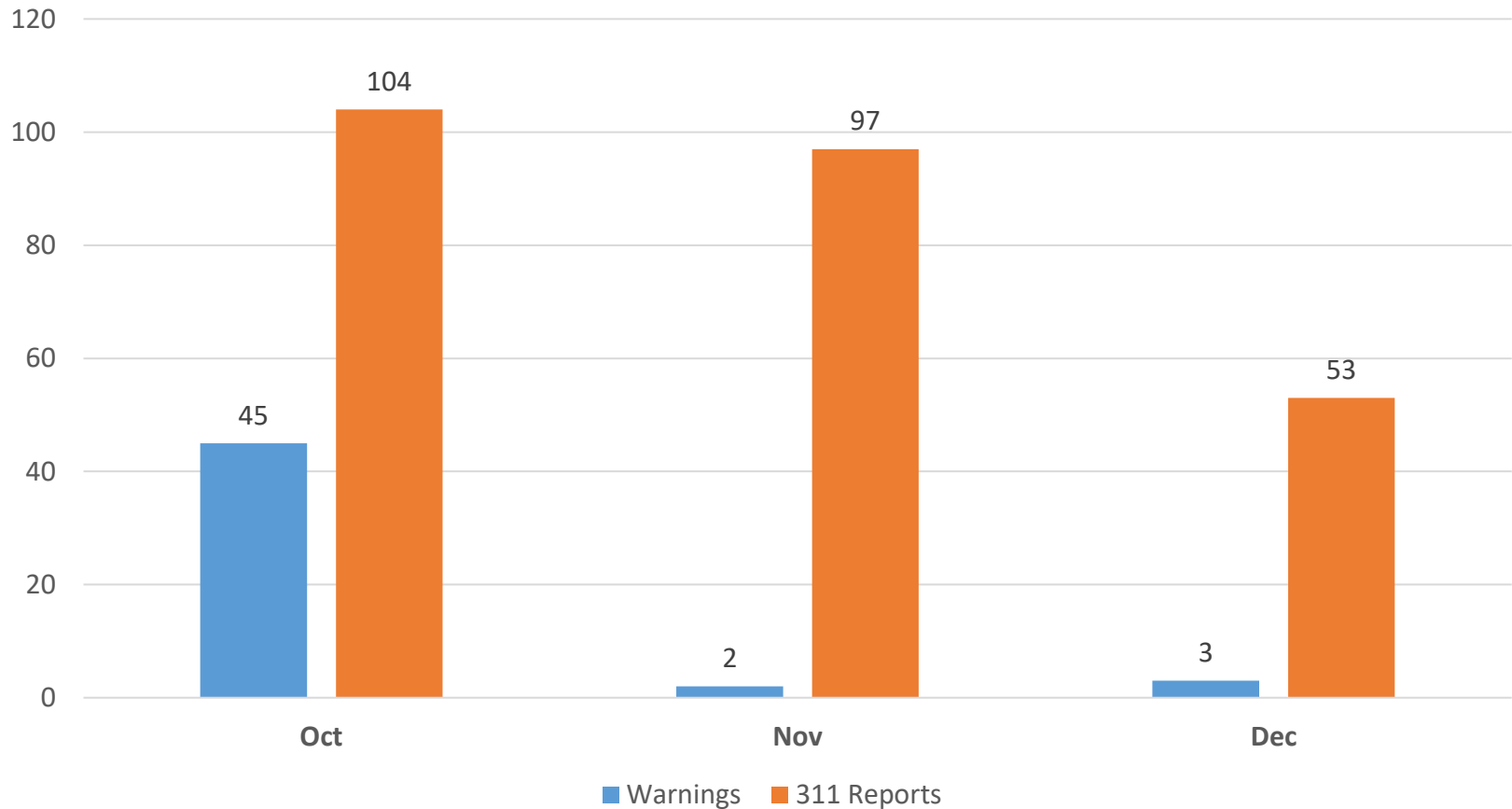


Rebates and Incentives Budget, FY22 YTD



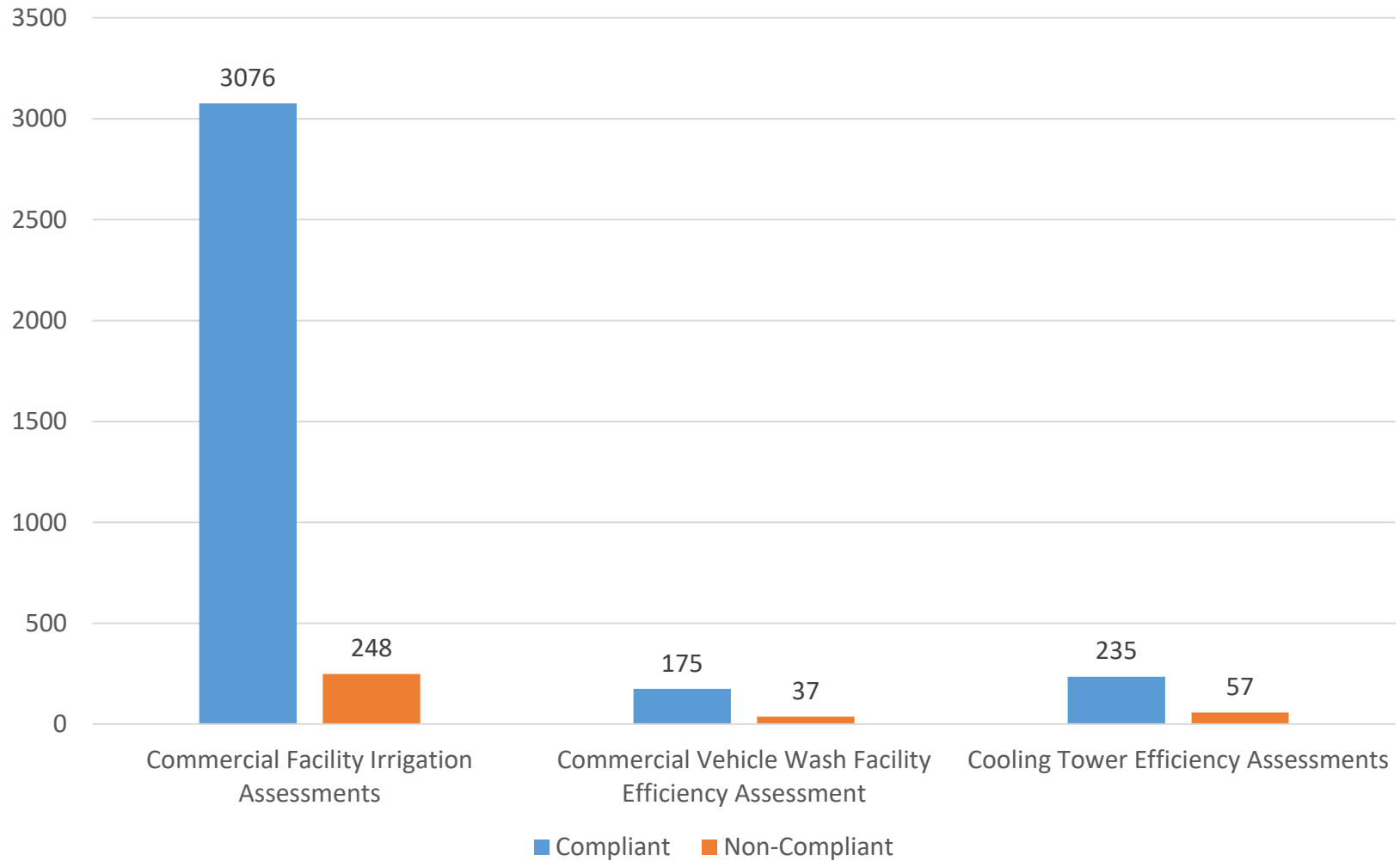
Water Waste/Watering Restrictions Enforcement Activity, FY22 YTD

Warnings Issued and 311 Reports



Current Drought Response Stage: Conservation Stage

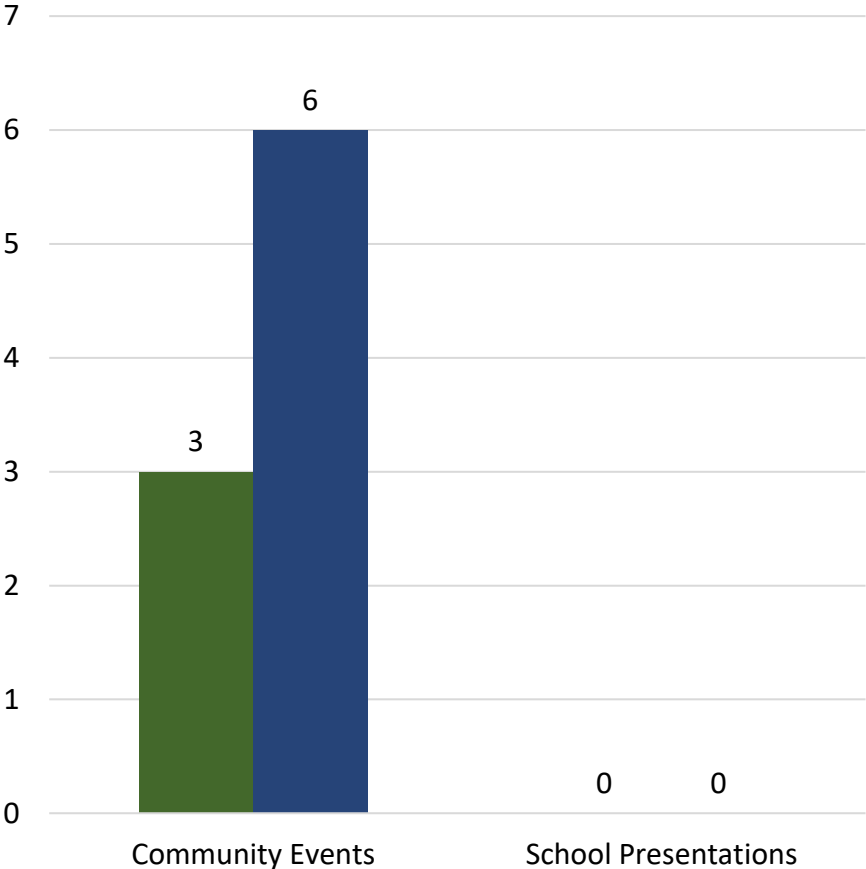
Regulated Compliance Program Activity, December 2021



Total Public Outreach Activity, FY22 YTD

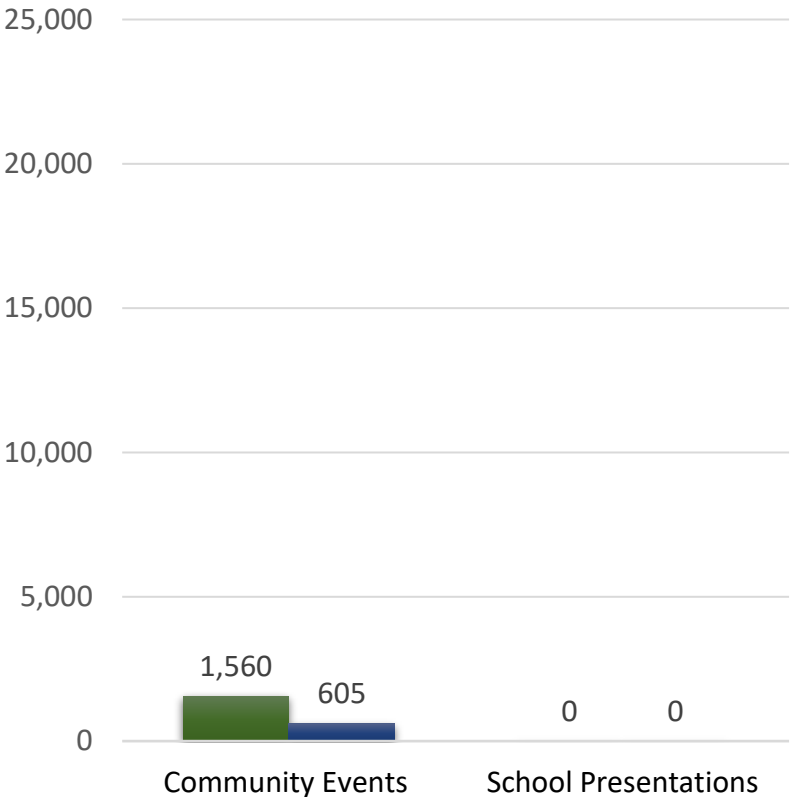
Number of Events

FY21 FY22

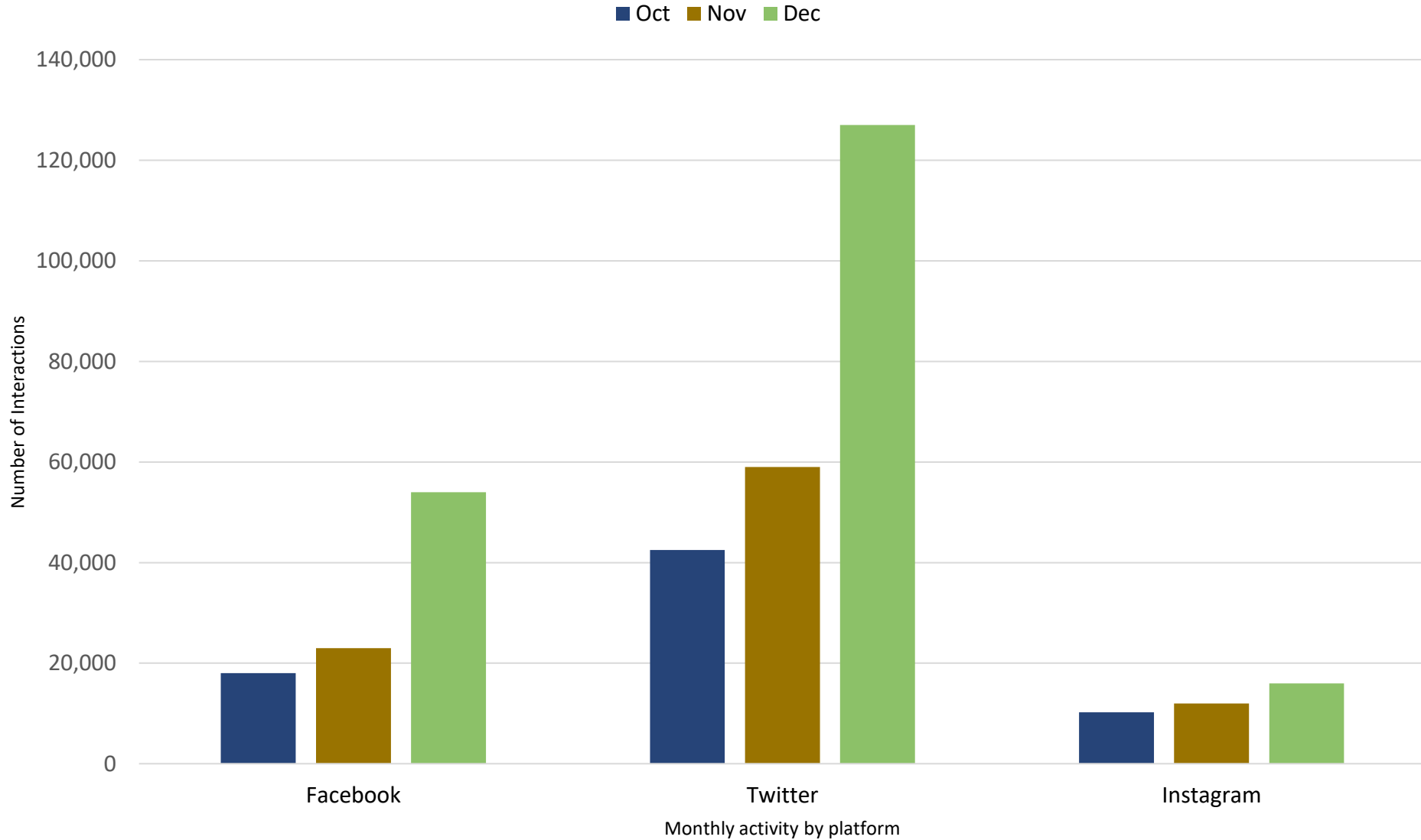


Populations Reached

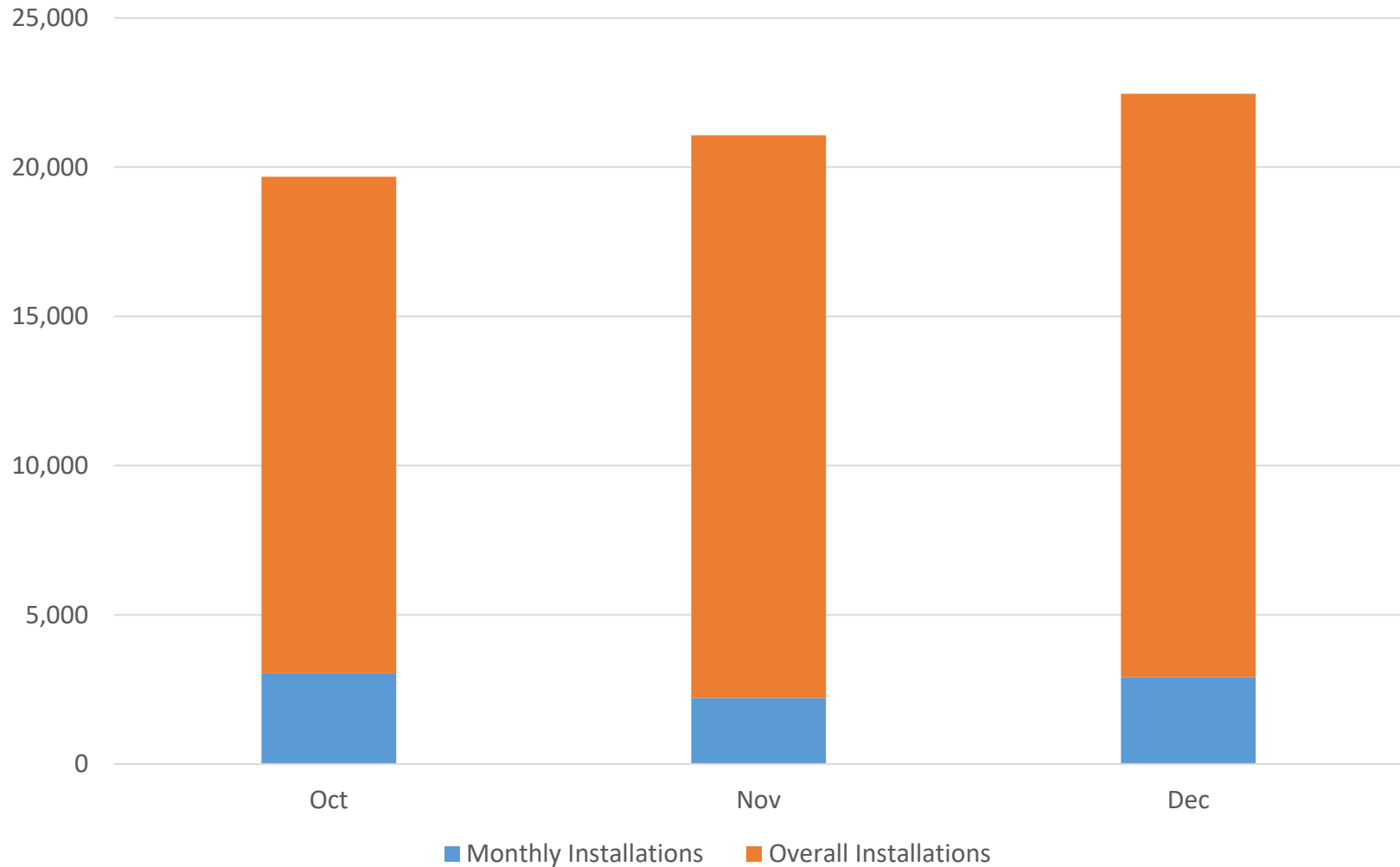
FY21 FY22



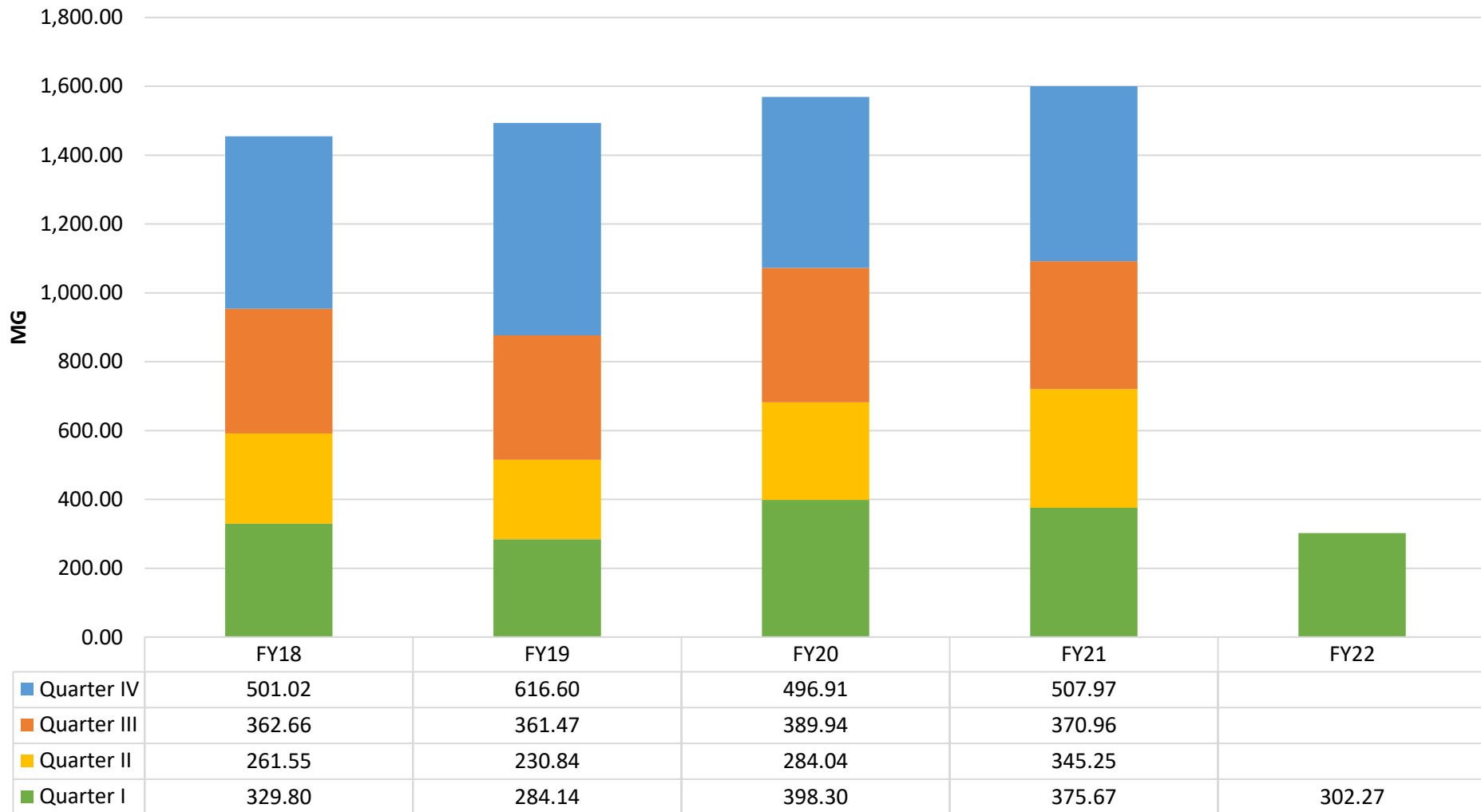
Total Social Media Activity, FY22 YTD



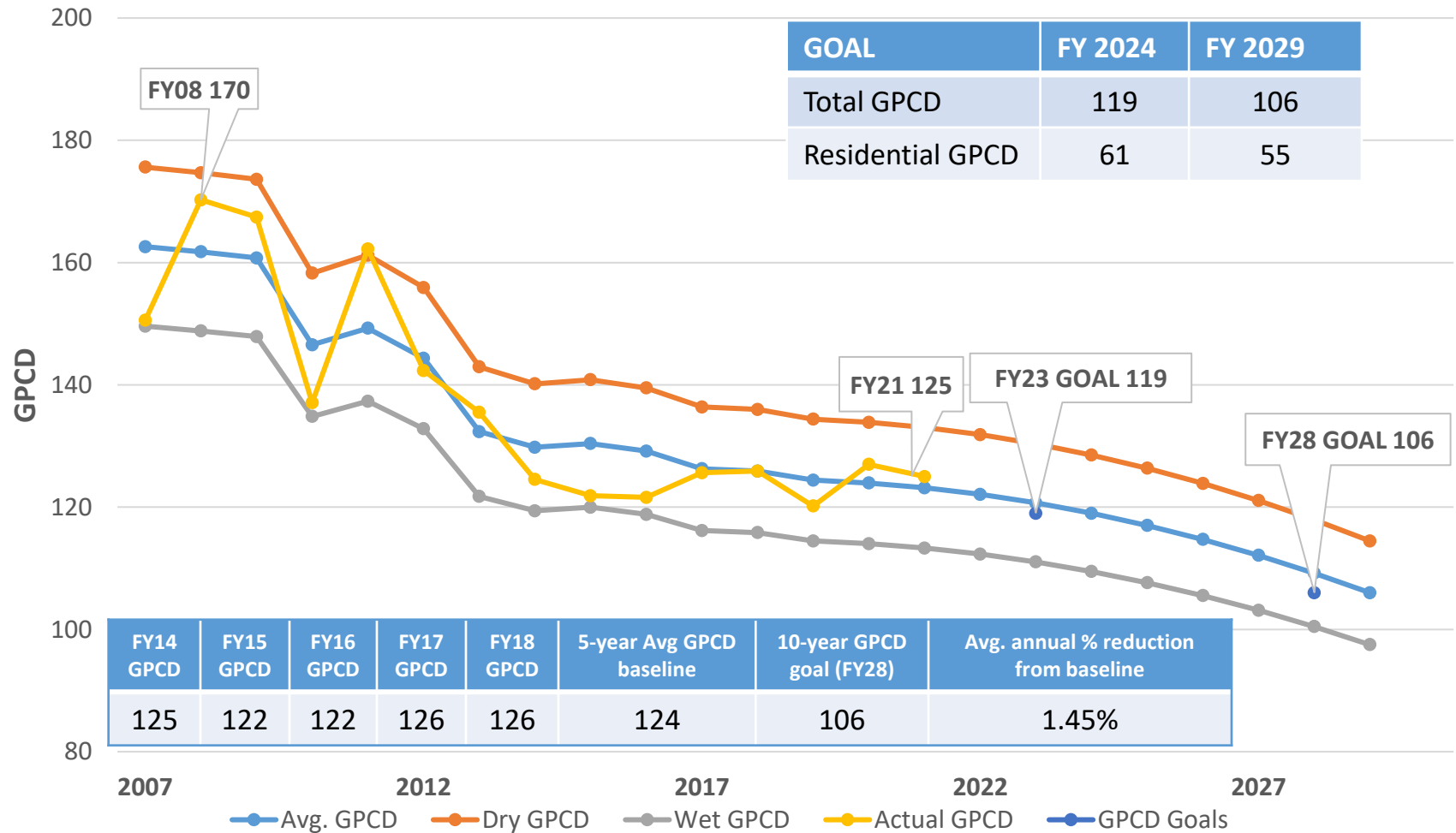
My ATX Water Meter (AMI) Installations, FY22 YTD



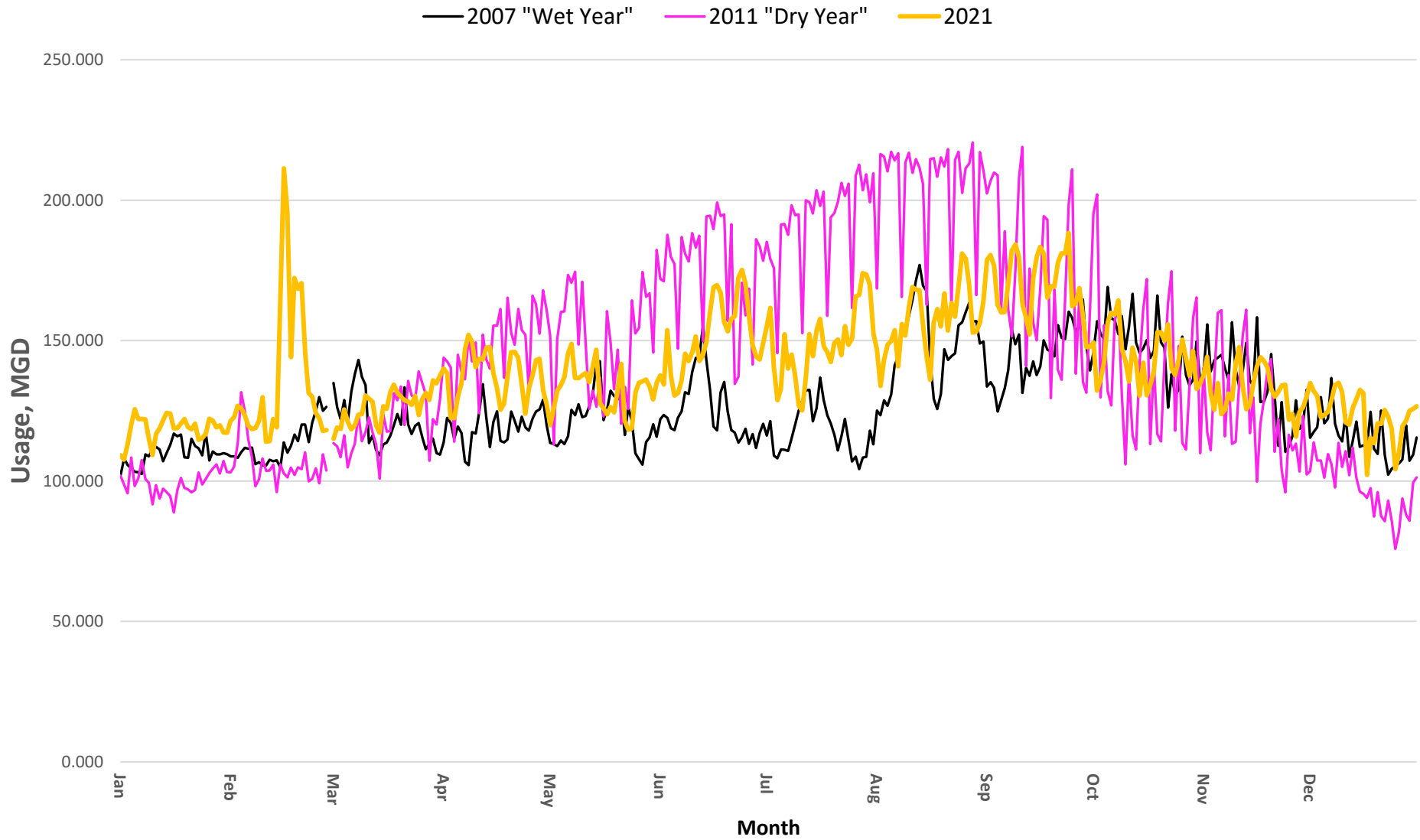
Reclaimed Water Use



Water Use - Gallons Per Capita Per Day (GPCD)



Multi-Year Daily Water Usage

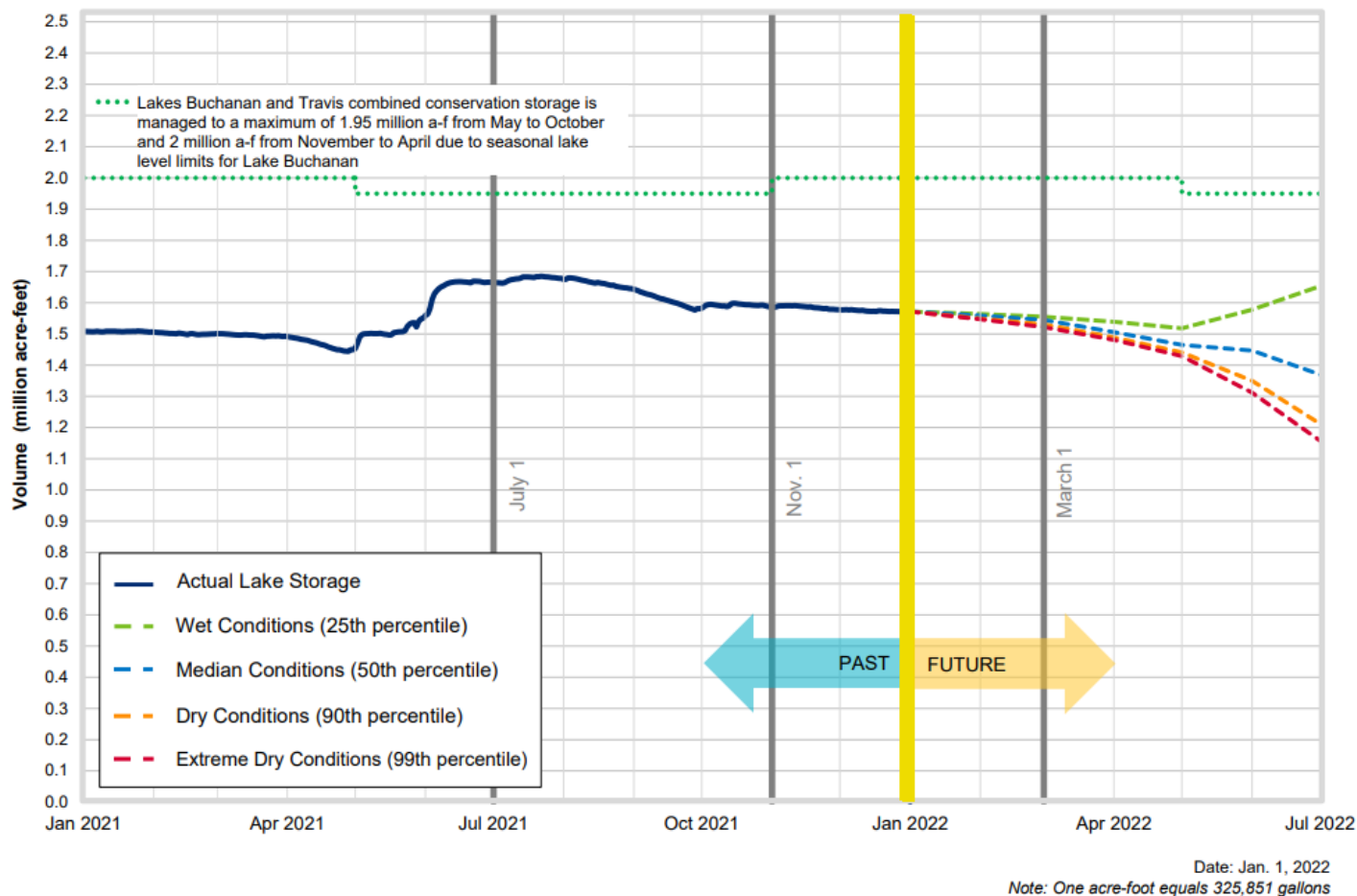


System Water Loss

Historical Water Loss				
Calendar Year (CY)	Gallons (billions)	Infrastructure Leakage Index (ILI)	Loss in Gallons Per Capita per Day (GPCD)	Percent of Total Water Pumped
2020	8.864	4.44	23	17.87%
2019	7.468	3.91	19	15.57%
2018	7.064	3.84	19.4	15.49%
2017	7.464	4.21	21	16.42%
2016	5.973	3.31	17.1	13.87%

Five & Ten-Year Water Loss Reduction Goals				
	Historic 5-year Average	Baseline	CY 2024 Goal	CY 2029 Goal
Water Loss (GPCD)	18.9	19.3	11	11
ILI	3.68	3.84	2.6	2.4

Lakes Buchanan and Travis Total Combined Storage Projections



City of Austin Drought Contingency Plan Drought Response Stage Triggers:

Conservation Stage:
Above 1.4 MAF

Stage I:
1.4 MAF

Stage II:
900,000 AF

Stage III:
600,000 AF

Emergency Response Stage IV:
Catastrophic event including prolonged drought

Highland Lakes Storage summary as of June 4, 2021
Combined lake storage: 1.613 million acre feet
Combined reservoir total: 80%



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