

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/27/22

CONTACT DEPARTMENT(S):

Fleet Mobility Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$45,000 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to appropriate these funds; and amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate \$45,000 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the purchase of Level 2 charging equipment.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
Special Revenue Fund			
TCEQ Electric Vehicles Charging Stations Grant			
Grant Period: 1/2022-01/2024	0	45,000	45,000
Total	0	45,000	45,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	45,000	0	0	0	0
Total Expenditures	45,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant will assist with the purchase of multiple Level 2 charging equipment for light-duty zero emission vehicles identified at various sites within the City of Austin. A total of 18 charging stations will be installed to support the electrification of the City of Austin's fleet. A City funding match is not required. The remaining funding is available in the Fleet Mobility Services capital fund budget.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Fleet Mobility Services' need for continuing funding will be evaluated and may be denied.