

CAPITAL BUDGET

FISCAL NOTE

CONTACT DEPARTMENT(S):

Fleet Mobility Services

SUBJECT: Approve an ordinance authorizing acceptance of \$45,000 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to appropriate these funds; and amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate \$45,000 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the purchase of Level 2 charging equipment.

FISCAL ANALYSIS

Department:	Fleet Mobility Services
Project Name:	Electrification Infrastructure Phase 4
Funding Source(s):	Fleet Services CIP Fund Transfers
Current Phase:	Anticipated
Prior Appropriations:	
FY 2022:	\$814,081
This Action:	\$45,000
Amended Project	
Appropriation:	\$859,081

ANALYSIS / ADDITIONAL INFORMATION: This grant will assist with the purchase of multiple Level 2 charging equipment for light-duty zero emission vehicles identified at various sites within the City of Austin. A total of 18 charging stations will be installed to support the electrification of the City of Austin's fleet. A City funding match is not required. The remaining funding is available in the Fleet Mobility Services capital fund budget.