

## RCA Backup

**Item Title:** RCA Backup – The Lancaster

### Estimated Sources & Uses of Funds

<u>Sources</u>		<u>Uses</u>	
Debt	-	Acquisition	-
Third Party Equity	10,768,757	Off-Site	-
Grant	2,385,396	Site Work	1,176,000
Deferred Developer Fee		Site Amenities	196,000
Other	4,585,934	Building Costs	9,329,600
Previous AHFC Funding		Contractor Fees	1,498,224
Expected AHFC Request	-	Soft Costs	2,343,866
		Financing	911,247
		Developer Fees	2,285,150
<b>Total</b>	<b>\$ 17,740,087</b>	<b>Total</b>	<b>\$ 17,740,087</b>

### Population Served & Project Attributes

Income Level	Efficiency	One Bedroom	Two Bedroom	Three Bedroom Unit	Four (+) Bedroom	Total
Up to 20% MFI						0
Up to 30% MFI		9	3			12
Up to 40% MFI		9	3			12
Up to 50% MFI		26	10			36
Up to 60% MFI						0
Up to 70% MFI						0
Up to 80% MFI						0
Up to 120% MFI						0
No Restrictions						0
<b>Total Units</b>	<b>0</b>	<b>44</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>60</b>

### SAFE & Capital A Housing

Since 1974, SAFE has developed, managed and expanded shelter, transitional, and permanent affordable housing for Austin/Travis County youth, adults and families who have experienced sexual violence, human trafficking, child abuse and domestic/dating violence. Also, we offer many supportive services to help the people we serve stay safe, housed and healthy. Capital A Housing is an Austin development company that specializes in residential projects with a heavy income-restricted affordable housing component. Capital A Housing maintains close relationships with Civiltude, an Austin civil engineering firm, and Constructinople, an Austin construction company, that together allow Capital A to handle affordable and market-rate housing development from soup to nuts. Capital A Housing and Constructinople specialize in development and construction for housing non-profit and governmental clients, as well as their own projects.