

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/3/2022

**CONTACT DEPARTMENT(S):**

Austin Transportation Department

**FUND(S):**

Mobility

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the USAFIT Resolution Race Half Marathon and 5K that was held on January 2, 2022.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

\$2,000	Arterial/Collector Street Permit Fee
\$2,000	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation Department fees for this event are \$5,043. This item reimburses \$2,000 in fees, leaving \$3,043 in Austin Transportation fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$500; Council Member Ellis, \$500; Council Member Casar, \$500; Council Member Kitchen, \$500.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.