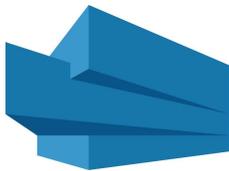


Hotel Occupancy Tax Update

Laura Odegaard
Cultural Investment Program Manager
Economic Development Department
January 31, 2022



**Economic
Development**
CITY OF AUSTIN

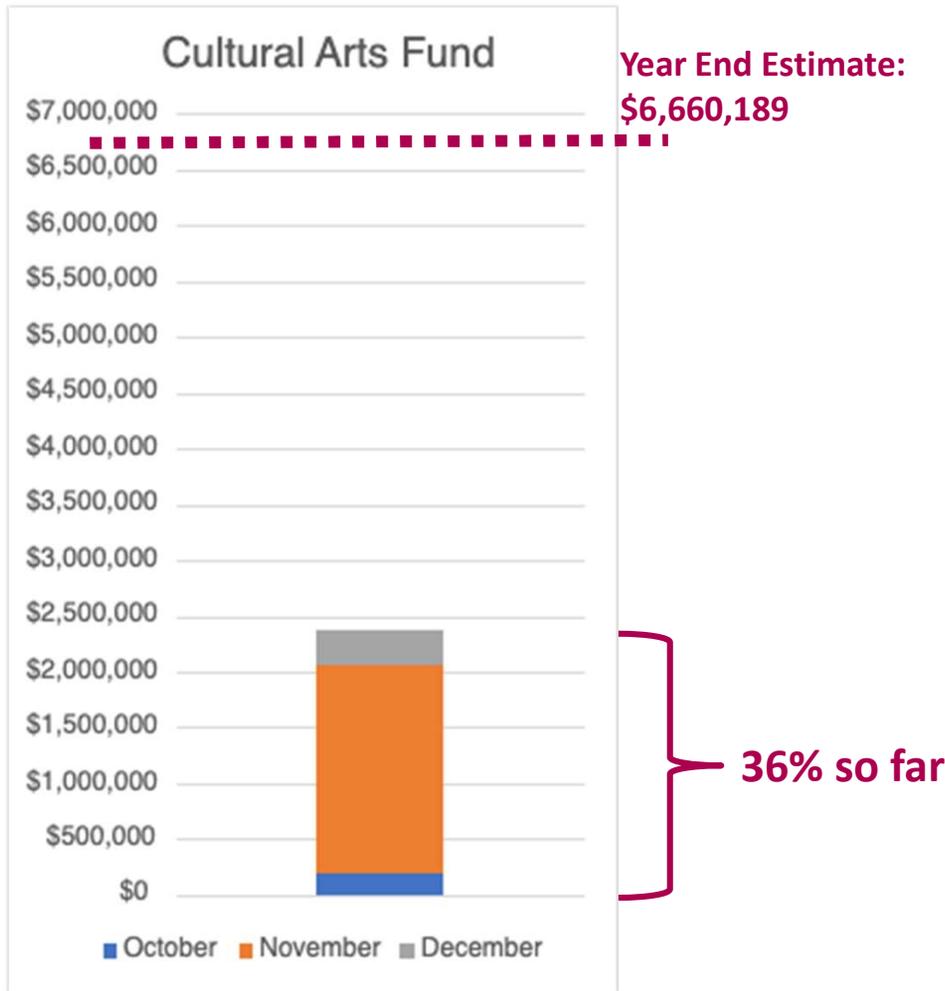
Hotel Occupancy Tax – December 2021

Hotel Occupancy Tax Fund							
Month Ended December 31, 2021							
	Approved Budget	Amended Budget	December w/Encumb	Year-to-date w/Encumb	Year-End Estimate	Year-End Variance Fav(Unfav)	Year-End % Variance Fav(Unfav)
BEGINNING BALANCE	0	0		0	0	0	N/A
Tfr to Cultural Arts Fund	6,660,189	6,660,189	314,150	2,374,916	6,660,189	0	0.0%

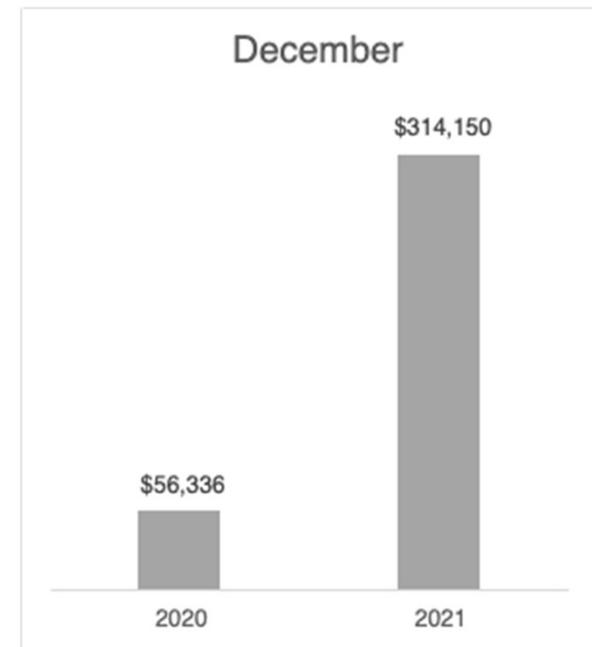
Total HOT Dec YTD is \$24,868,025

- **36%** of Budget of **\$69,773,408**
- **\$16M** above prior year YTD of **\$8,867,163**

HOT Cultural Arts Fund – December 2021



For Comparison:



Questions?