



Recommendation for Action

File #: 22-1161, **Agenda Item #:** 26.

2/17/2022

Posting Language

Authorize negotiation and execution of Amendment No. 8 to the agreement with Austin Latino/a Lesbian & Gay Organization to provide funding for a community-based health prevention and education program, to add two 12-month extension options each in an amount not to exceed \$104,858, for a revised total agreement amount not to exceed \$831,448.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$104,858 is included in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

Prior Council Action:

March 31, 2016 - Council authorized the award, negotiation, and execution of an agreement with six social service agencies to provide community-based health prevention and education programs in an amount not to exceed \$1,050,000, for a 12-month term beginning April 1, 2016, with five 12-month renewal options in an amount not to exceed \$1,050,000 per renewal option, for a total contract amount not to exceed \$6,300,000, on an 8-2 vote with Mayor Adler absent.

For More Information:

Adrienne Sturup, Interim Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, 512-972-5077; Natasha Ponczek Shoemake, Interim Community and Family Support Manager, 512-972-5027; Estella Kirscht, Administrative Specialist, 512-972-4423.

Additional Backup Information:

Approval of this Amendment No. 8 will provide funding for a wellness program that increases the physical, emotional, mental, and social health and well-being of Lesbian Gay Bisexual Transgender Queer people of color in Austin/Travis County who are 18 years of age and older.

Amendment No 7 exercised the fifth extension option in the amount of \$104,858 for a term of April 1, 2021 to March 31, 2022.

Amendment No 6 exercised the fourth extension option in the amount of \$104,858 for a term of April 1, 2020 to March 31, 2021.

Amendment No 5 exercised the third extension option in the amount of \$104,858 for a term of April 1, 2019 to March 31, 2020.

Amendment No 4 modified the program exhibits for Fiscal Year 2017-2018.

Amendment No 3 added \$2,258 to the base agreement with a 2.3% cost of living increase to the

agreement approved by Council for Fiscal Year 2017-2018.

Amendment No 2 exercised the second extension option in the amount of \$102,300 for a term of April 1, 2018 to March 31, 2019.

Amendment No 1 exercised the first extension option in the amount of \$102,300 for a term of April 1, 2017 to March 31, 2018.

The current social services agreement with Austin Latino/a Lesbian & Gay Organization was awarded as a result of the Austin Public Health Department's health equity request for applications. Services began on April 1, 2016 for an initial 12-month term ending on March 31, 2017 in the amount of \$100,000, with five 12-month extension options each in the amount of \$100,000, for a total agreement amount not to exceed \$600,000.

Strategic Outcome(s):

Safety, Health and Environment.