

ATTACHMENT A

Summary of Ryan White Part A HIV/AIDS services distribution of Fiscal Year 2022.

Service Category	Fiscal Year 2022 Allocation
Local AIDS Pharmaceutical Assistance	\$261,427
Early Intervention Services (EIS)	\$189,870
Health Insurance Premium Cost Sharing Assistance (HIPCSA)	\$277,691
Medical Case Management	\$532,181
Medical Nutrition Therapy	\$77,249
Mental Health	\$207,759
Oral health	\$515,942
Outpatient Ambulatory Health Services	\$1,343,151
Substance Abuse-Outpatient	\$102,457
Emergency Financial Assistance	\$102,457
Foodbank	\$97,984
Housing	\$142,708
Medical Transportation	\$52,447
Non-medical Case Management	\$221,197
Substance Abuse- Residential	\$95,147
Early Intervention Services – Minority AIDS Initiative	\$49,526
Medical Case Management – Minority AIDS Initiative	\$143,640
Non-medical Case Management – Minority AIDS Initiative	\$133,723
Linguistic Services	\$49,355