



Financial Services Department
Capital Contracting
Construction Training Program

Agenda

- > Program Overview
- > Program Requirements
- > Statistics
- > Aviation Specific Projects
- > Training Organizations

Program Overview









Development

Partnerships

Reporting

- Council Resolution
- Program Intent

- DOL Training Programs
- Pipeline Organizations

- Initial Training Plan
- Monthly Training Reports
- Outreach Initiatives
- Recognition

Program Requirements

Construction Budget	Trainee Requirement	Trainees must be a Current Enrollee, or Graduate* of a COA-Approved:
\$500K - \$2.5M	2	 Pipeline Organization or DOL-Registered/Approved/Certified Apprenticeship, OJT, or Bilingual Training Program
Over \$2.5M - \$5M	4	 Pipeline Organization or DOL-Registered/Approved/Certified Apprenticeship, OJT, or Bilingual Training Program
Over \$5M - \$10M	6	 Pipeline Organization or DOL-Registered/Approved/Certified Apprenticeship, OJT, or Bilingual Training Program
Over \$10M	15% of Total Workforce	 DOL-Registered/Certified Apprenticeship or Bilingual Training Program for Vertical (BC) Projects DOL-Approved/Certified OJT or Bilingual Training Program for Horizontal (HH) Projects

^{*}Requirements may also be satisfied by workers enrolled in or a graduate of a DOL-Registered/Approved/Certified Training Program

Regardless of estimated construction cost, no more than 50% of trainees can be graduates of a DOL-Registered/Approved/Certified Training Program

Meeting the Requirements

For All Projects \$500K and Above

- Determine if current employees are enrolled, or a graduate of the following DOL Training Programs:
 - DOL-Registered Apprenticeship Program (for Vertical Projects)
 - DOL-Approved OJT Program (for Horizontal Projects)
 - DOL-Certified Bilingual Training Program (for Vertical and Horizontal Projects)
- Select participants currently enrolled in one of the above programs
- Enroll current employees in one of the above programs

(These are the only options for above \$10M)

For \$10M and Below Contracts

- Augmenting current staff with personnel from the Pipeline Organizations
- Upskilling current employees with training provided by the Pipeline Organizations

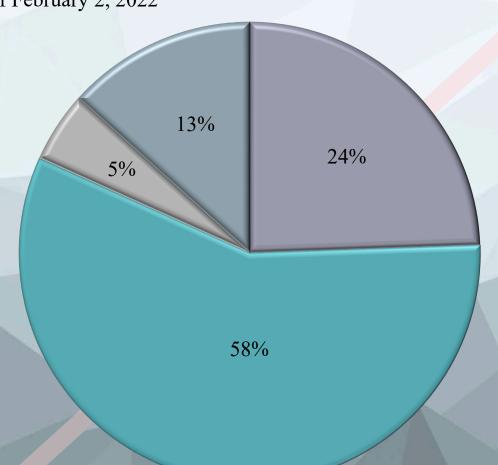
Total Trainees

(14 BC Projects / 27 HH Projects)

As of February 2, 2022

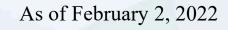


- Apprenticeship Programs (185 of 323)
- OJT Trainees (16 of 323)
- Graduates (43 of 323)



Current Trainees on Projects Above \$10M













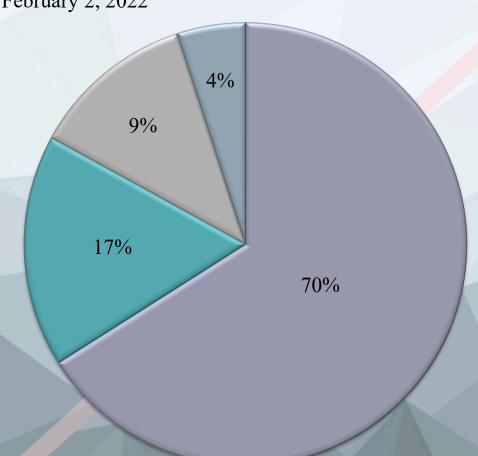
Current Trainees on Projects \$10M & Below

(10 BC Projects / 17 HH Projects)

As of February 2, 2022



- Apprenticeship Programs (17 of 98)
- OJT Programs (9 of 98)
- Graduates (4 of 98)



FY20-22 Aviation Projects with CTP Requirements > \$10M

CLMB329
Consolidated
Maintenance
Facility

CLMA045
Terminal
Optimization

CLMC869
Cargo
Development
East

- Vertical Project
- \$54M Budget
- 56 Apprentices
- 27 Graduates
- Project Complete

- Vertical Project
- \$46M Budget
- Trainees TBD
- Pre-Construction

- Vertical Project
- \$11.4M Budget
- 10 Trainees
- Pre-Construction

FY20-22 Aviation Projects with CTP Requirements \$10M and Below

CLMC758
Airfield
Electrical &
Pavement
Improvement

CLMC780
Elevator
Refurbishment
Phase 2

CLMB329
Consolidated
Maintenance
Facility
Change Order

- Horizontal Project
- \$9.7M Budget
- 6 Construction Ready Trainees
- Nearing Substantial Completion

- Vertical Project
- \$1M Budget
- 2 Construction Ready Trainees
- Temporarily Suspended

- Vertical Project
- \$7.2M Budget
- 6 Apprentices
- Active Construction

DOL Training Programs

PLUMBERS & PIPEFITTERS

LOCAL 286

* CENTRAL TEXAS *



















INDEPENDENT ELECTRICAL CONTRACTORS







Pipeline Organizations













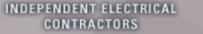
























Thank you for the privilege of your time.

Michelle A. Pierre

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(808) 594-637



Newly Added CTP Information & Resources

- Training Organization Contact Lists
- CTP Information Guide
- CTP Frequently Asked Questions
- CTP Compliance Tips & Benefits
- CTP Spotlight
- Updated Fillable Forms
- Virtual Event Videos & Slides