

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/3/22

CONTACT DEPARTMENT:

Austin Transportation

Approve a resolution authorizing negotiation and execution of a Local On-System Improvement Project Agreement with the Texas Department of Transportation in an estimated amount of \$650,000 plus any cost overruns, for the implementation of safety and mobility improvements on IH-35 Northbound Frontage Road and IH-35 Southbound Frontage Road at 7th Street and 8th Street.

CURRENT YEAR IMPACT

Department:	Austin Transportation
	IH-35 SR (NB) - 7th St Intersection Safety
Project Name:	Improvements
Project Authorization:	2021-2022 Capital Budget
Funding Source(s):	2016 Mobility Bond
CIP FDU:	8119 2507 L050
Unencumbered Balance	\$650,000
This Action	\$650,000
Estimated Available	<u>\$0</u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Transportation Department (ATD) is implementing critical safety and mobility improvements at IH-35 Northbound and Southbound Frontage Roads, at 7th Street and 8th Street. ATD has identified both intersections as two high-crash intersections from the 2016 Mobility Bond priority list. ATD staff have been working with other Local Mobility Partners including Transit and Bikeways programs, to scope, design and move forward towards construction, comprehensive multi-modal safety, mobility, and transit improvements at this location. Staff have also engaged with the Texas Department of Transportation (TxDOT) North Travis Area Office to review the design concept because TxDOT has jurisdiction over this section of IH-35.

An executed Local On-System Improvement Project Agreement (LOSA) is needed to secure approval from TxDOT for the proposed improvements along IH-35 Frontage Roads. The City will be contributing 100% of the project costs using 2016 Mobility Bond funds, Intersection Safety/Vision Zero program with the City paying for any required TxDOT review and approval fees.

The project is currently in design with construction start anticipated in calendar year 2022.

The project is located within zip code 78701.