

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/3/2022

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Austin Independent School District's Dual Language Seal of Biliteracy Graduation to be held on April 9, 2022.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$854	Rental Fees
<b>\$854</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$1,054. This item reimburses \$854 in fees, leaving \$200 in Parks and Recreation fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$254; Council Member Fuentes, \$200; Council Member Renteria, \$200; Council Member Kitchen, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.