

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/3/21

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 (*Temporary Closure for Special Events and Block Parties*) for the Austin Sunshine Run, hosted by the Austin Sunshine Camp to be held on May 1, 2022.

CURRENT YEAR IMPACT:

Fees Waived:

\$2,500	Arterial/Collector Street Permit Fee
\$2,500	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation (ATD) fees for this event are \$7,054. This item reimburses \$2,500 in fees, leaving \$4,554 in ATD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$500; Mayor Pro-Tem Alter, \$500; Council Member Pool, \$500; Council Member Ellis, \$500; Mayor Adler, \$500.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.