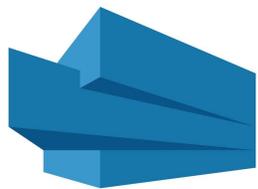


Hotel Occupancy Tax Update

Laura Odegaard, Program Manager III
Cultural Arts Division
Economic Development Department
February 24, 2022



**Economic
Development**
CITY OF AUSTIN

Hotel Occupancy Tax – January 2022

Hotel Occupancy Tax Fund							
Month Ended January 31, 2022							
	Approved Budget	Amended Budget	January w/Encumb	Year-to-date w/Encumb	Year-End Estimate	Year-End Variance Fav(Unfav)	Year-End % Variance Fav(Unfav)
Tfr to Cultural Arts Fund	6,660,189	6,660,189	2,199,416	4,574,331	6,660,189	0	0.0%

*HOT YTD collection is \$47,898,558 and is 69% of Budget of \$ 69,773,408 and 306% over Jan 2021 YTD of \$15,652,203

Questions?