



**LGBTQ QUALITY OF LIFE ADVISORY COMMISSION**

**RECOMMENDATION 20211108-3B:  
FY2022-23 BUDGET PROCESS**

WHEREAS, the City of Austin Quality of Life Commissions were created in part to provide recommendations to City Council on the issues and needs of the communities for which they were designated, and

WHEREAS, one area that the Quality of Life Commissions have focused efforts on in the past has been the annual budget process by seeking input from their communities, working with city departments to coordinate strategies and determine funding needs and coordinating among the commissions to prioritize needs, and

WHEREAS, the Budget Office and Equity Office have in the past provided valuable assistance to the commissions in providing information on budget funding, coordinating sessions with city department heads to discuss their budget planning, and facilitating public meetings to seek community input, and

WHEREAS, the new budget schedule requires that Quality of Life Commissions begin that budget process earlier so that they can adequately gather public input, work cooperatively with city departments and coordinate among commission priorities, now therefore,

NOW, THEREFORE, BE IT RESOLVED that the LGBTQ Quality of Life Commission requests the assistance of the Budget Office and Equity Office in conducting the traditional briefing on the funding in the FY2021-22 Adopted Budget including a discussion session with the appropriate city department heads in November, and

That a second briefing be conducted in January to discuss the budget process for FY2022-23 including what is known at the time regarding spending limitations and City priorities as well as the format and process for submitting commission recommendations including the timelines for doing so as has been done in past years, and

That the same schedule be incorporated into the budget schedule for future years.



**Vote**

Date of Approval: November 8, 2021

Record of the vote: Adopted without objection on a 9-0 vote.

Present:

1. Gonzales
2. Taylor
3. Bier
4. Curry
5. Dowling
6. Dreke
7. Kirby
8. Martinez
9. Wollerson

Attest: Ryn Gonzales  
Ryn Gonzales, Chair