

# Water Forward 2018 Implementation Progress

Austin  
**WATER**





Q1 = Oct, Nov, Dec  
Q2 = Jan, Feb, Mar

# Water Forward FY22 Q2 Report

## FY22 Q1 Progress

## Current/Planned FY22 Q2 Activities

## Future Implementation Steps

### Water Forward 2024

Began development of baseline 2020 demographic data, continued work on disaggregated demand model structural improvements, and continued climate and hydrology analysis.

Begin development of 100-year demographic projections, continue DDM improvements, continue climate and hydrology analysis, update mission statement and guiding principles.

FY22: Begin community engagement, update methodology, demands, climate & hydrology analysis.  
FY23: Identify water needs, strategies, develop portfolios.

### Conservation

My ATX Water team performed pre-install field surveys and continued meter installations, bringing the total number of meters installed to 27,000. The My ATX Water customer portal was at 40% adoption rate by customers after new meter is installed.

Surveys and installs will continue around the city, moving from neighborhood to neighborhood as more installers are hired.

FY22: Installation of 250,000 meters continues.  
FY25: Anticipated project completion.

ATX staff developed project plan, presented to Water Forward Task Force, and were successful in stakeholder engagement. A SpillUp Action! site has been established.

An online stakeholder meeting focusing on professional environmental organizations, will take place 2020 and a online public meeting will take place on 01/23.

FY22: Begin stakeholder engagement.  
FY23: Planned completion and adoption of landscape transformation ordinance

Continued work on selected strategies

Drought Supplies  
Aquifer Storage and Recovery

My ATX Water  
2040 Yield Target:  
3,040 AFY

Landscape Transformation  
Ordinance  
2040 Yield Target:  
3,040 AFY

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# Next Quarterly Report

- Quarterly report edits to include:
  - Actual versus planned progress
  - Additional standardized metrics that will be included as a part of the Water Forward 2018 Quarterly Implementation Reports
- The updated Q2 report covering January, February, and March will be presented at the May 3<sup>rd</sup> Task Force meeting







# Questions

