

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/7/22

CONTACT DEPARTMENT(S):

Library

FUND:

Special Revenue Fund

SUBJECT:

Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Library Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$80,000 in grant funds from the Federal Communications Commission Emergency Connectivity Fund through the American Rescue Plan Act for costs associated with Austin Public Library's Bridge to Connectivity program to obtain equipment needed for equitable digital access to services.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
Special Revenue Fund			
Federal Communications Commission Grant			
Grant Period: 7/1/2021- 6/30/2022	0	80,000	80,000
Total	0	80,000	80,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	80,000	0	0	0	0
Total Expenditures	80,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

The Federal Communications Commission Emergency Connectivity Fund through the American Rescue Plan Act of \$80,000 will allow the Austin Public Library to provide access to internet-enabled laptops when and where eligible customers want to use them instead of only at a designated location, like the library.

This is a one-time only project.

The General Fund will not be required to contribute to this grant.