PARKS AND RECREATION BOARD FINANCE COMMITTEE MOTION
REGARDING FISCAL YEAR 2023 UNDER RESOURCED SERVICE EXPECTATIONS

Date: March 21, 2022

Subject: Parks and Recreation Department FY 2023 Under Resourced Service Expectations

MOTION BY: Faust

SECONDED BY: DePalma

VOTE: 3-0

RATIONALE:

WHEREAS, the Parks and Recreation Board Finance Committee "Finance Committee"
reviewed the Parks and Recreation Department Financial Services Division Under Resourced
Service Expectations at its February 28, 2022 meeting and the Parks and Recreation Department
Fiscal Year 2023 Budget Forecast and Department Overview at its March 21, 2022 meeting; and

WHEREAS; the Finance Committee finds that the FY 2023 Under Resourced Service
Expectations, including: addressing homelessness, safety and security; increasing human
resources support; advancing equity; and meeting customer service expectations for condition
and quality of parks and facilities are all critical needs that are essential to meeting the service
expectations of our community, but lack resources, and;

WHEREAS, the Finance Committee finds that funding of the FY 2023 Under Resourced Service
Expectations is necessary to achieving the Strategic Direction 23 goals of: activating and
enhancing urban park spaces to provide flexible and diverse programming; aligning accessible
and diverse programs and services with community needs and interests; ensuring the parks
system preserves recreational and natural spaces to serve as a respite from urban life; and
expanding and improve access to parks and facilities for all; and

THEREFORE, the Finance Committee recommends to the Parks and Recreation Board that it
recommend to the Austin City Council that it provide allocations in addition to the Parks and
Recreation Department FY 2023 Budget Forecast sufficient to fully fund the Under Resourced
Service Expectations, as described in Attachment A.

VOTE: 3-0

For: Moore, DePalma, Faust

Against: None

Abstain: Lewis (Ex-Officio)

Absent: Hugman, Taylor

Attest [Staff or board member can sign]:

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