

PARKS AND RECREATION BOARD FINANCE COMMITTEE MOTION
FISCAL YEAR 2023 BUDGET

Date: March 21, 2022

Subject: Parks and Recreation Department FY 23 Operating Budget

MOTION BY: Faust

SECONDED BY: DePalma

VOTE: 3-0

RATIONALE:

WHEREAS, the Parks and Recreation Board Finance Committee reviewed the Parks and Recreation Department Fiscal Year 2023 Budget Forecast and Department Overview at its meeting on March 21, 2022; and

WHEREAS, the Parks and Recreation Board Finance Committee finds that the Fiscal Year 2023 Budget items are all necessary in order to achieve the PARD Strategic Direction 23 goals of: activating and enhancing urban park spaces to provide flexible and diverse programming; aligning accessible and diverse programs and services with community needs and interests; ensuring the parks system preserves recreational and natural spaces to serve as a respite from urban life; and expanding and improve access to parks and facilities for all; and

WHEREAS, the Parks and Recreation Board recognizes that the loss of Parks and Recreation Department fee revenue in Fiscal Year 2022 due to the COVID-19 global pandemic was significant yet the demand for PARD facilities and programming continues to grow moving into the 2023 fiscal year; and

THEREFORE, the Parks and Recreation Board Finance Committee recommends approval of the Parks and Recreation Department FY 2023 Operating Budget as presented in the FY 2023 Budget Forecast.

VOTE: 3-0

For: Moore, DePalma, Faust

Against: None

Abstain: Lewis (Ex-Officio)

Absent: Hugman, Taylor

Attest [Staff or board member can sign]:
