



LGBTQ QUALITY OF LIFE ADVISORY COMMISSION

RECOMMENDATION 20220328-3A-1
BUDGET PROCESS IMPROVEMENTS

WHEREAS, the member Commissions of the Joint Inclusion Committee includes annual budget recommendations to City Council; and

WHEREAS, informed recommendations require a knowledge of the current Adopted Budget, as well as departmental plans and performance and input from the communities we serve; and

WHEREAS, this process is best served by an established and consistent process from year to year.

NOW, THEREFORE, BE IT RESOLVED that the LGBTQ Quality of Life Commission recommends to City Council that their adopted budget schedule each fiscal year include provisions for Commissions including:

- Budget Office briefing on the Adopted Budget for member Commissions of the Joint Inclusion Committee not later than October 31 of each fiscal year,
- Budget Office briefing on the Proposed Budget process and outlook not later than November 30 of each fiscal year,
- Commission recommendations to City departments and City Council not later than March 31 of each fiscal year
- Budget Office briefing on the City Manager's Proposed Budget within two weeks of the presentation to City Council outlining the status of Commission budget recommendations.



VOTE

Date of Approval: March 28, 2022

Record of the Vote: Adopted without objection on a 9-0 vote.

Present:

1. Arteaga
2. Curette
3. Curry
4. Dowling
5. Dreke
6. Gonzales
7. Jones
8. Taylor
9. Wollerson

Attest: *Ryn Gonzales*
Ryn Gonzales, Chair