



ENVIRONMENTAL COMMISSION MOTION 20220330 001b

Date: March 30, 2022

Subject: Development Services Department FY 2023-2027 Financial Forecast

Motion by: Jennifer Bristol

Seconded by: Kevin Ramberg

RATIONALE:

WHEREAS, the Environmental Commission is charged with the review and recommendation of the Development Services Department (DSD) forecast and annual operating budget; and

WHEREAS, the Development Services Department operating budget for FY 2022 is proposed at \$69.62M and 69.59M for FY 2023; and

WHEREAS, the Development Services Department has provided a presentation detailing the totals and breakdown of the funding forecast for FY 2023 through FY 2027 which is included in the backup for this agenda item.

THEREFORE, the Environmental Commission recommends approval of the Development Services Department's FY 2023 through 2027 Operating Budget and Five-Year Revenue Financial Forecast.

VOTE 8-1

For: Bedford, Scott, Barrett Bixler, Nickells, Bristol, Ramberg, Aguirre, Brimer

Against: Thompson

Recuse: None

Absent: Qureshi

Approved By:

A handwritten signature in black ink that reads "KEVIN RAMBERG".

Kevin Ramberg, Environmental Commission Chair