

2021 REACH Update

Electric Utility Commission Briefing

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REACH

Reduce Emissions Affordably for Climate Health



Reduction

2021 forecasted emission reductions were 1.29 million metric tonnes or 23.7%



Flexible

Carbon cost in the generation dispatch price reduces output in low-margin periods



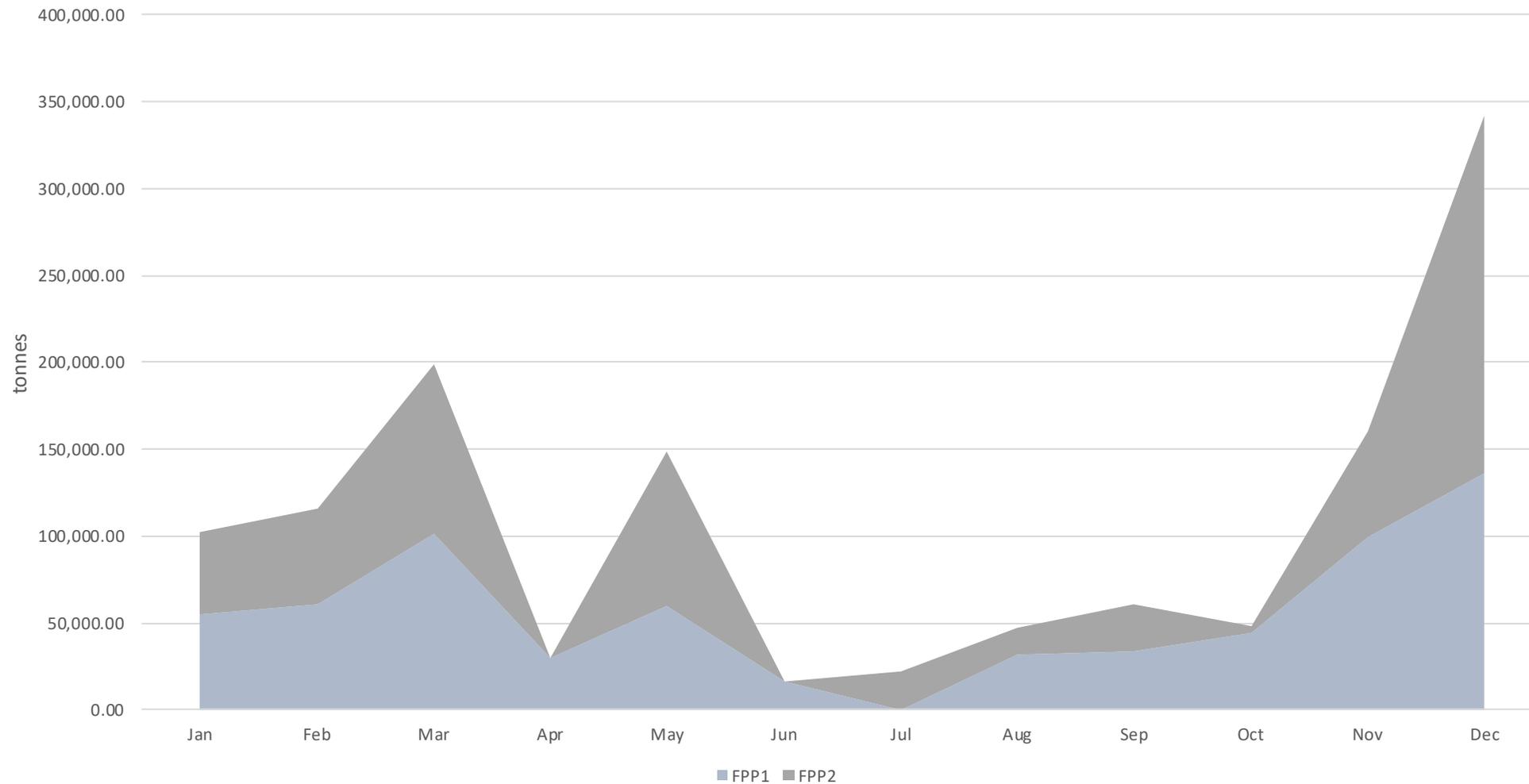
Affordable

Allocated annual budget of approximately 2% of prior year's PSA



FPP Emission Reduction 2021

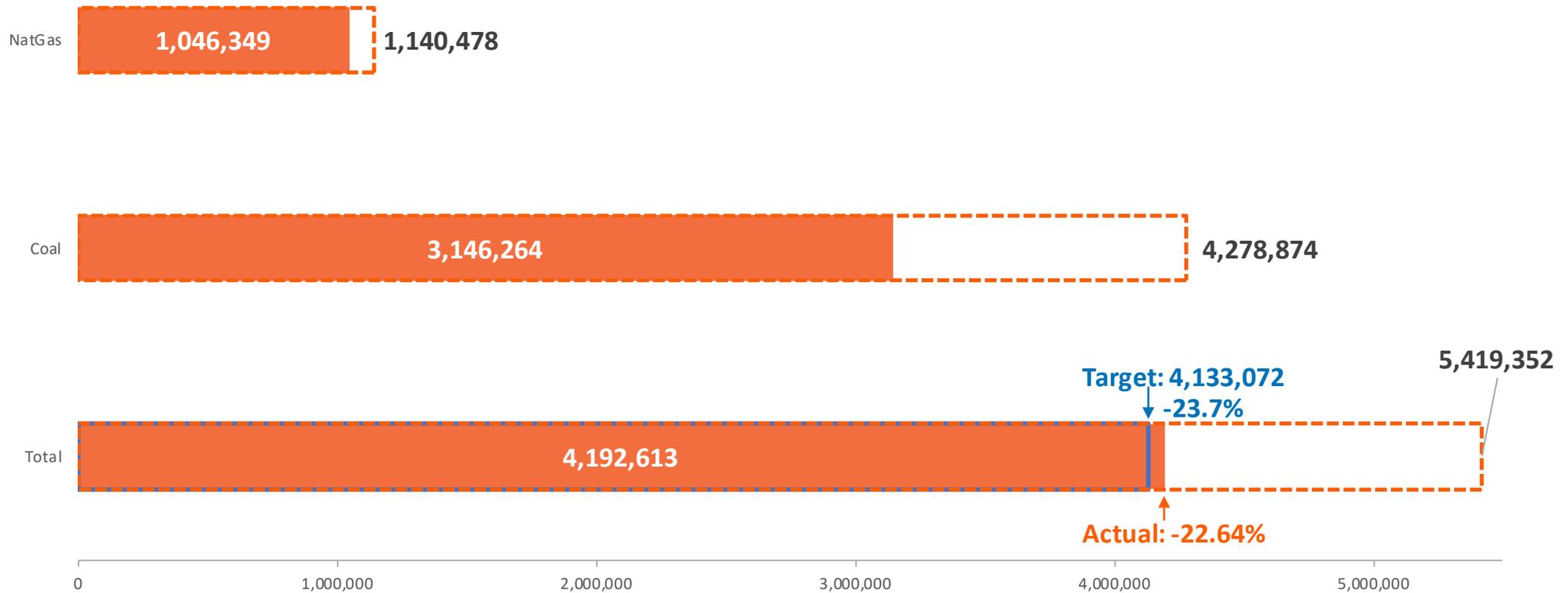
Emission Reduction



Overall REACH Performance

January 1, 2021 – December 31, 2021

Emission Forecast vs. Actuals



Forecast Target Actual



**Customer Driven.
Community Focused.SM**

