

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2021-2022
Exhibit A

	<u>Funding Source</u>	<u>FY22 Approved</u>	<u>This Action</u>	<u>FY22 Amended</u>
SOURCES OF FUNDS				
City of Austin Funds				
	Homestead Preservation Reinv TIRZ	1,883,328	-	1,883,328
	Housing Trust Fund	2,250,000	-	2,250,000
	University N Overlay Fund	207,154	-	207,154
Sub-total Local Sources		<u>4,340,482</u>	<u>-</u>	<u>4,340,482</u>
	HOME	2,841,123	-	2,841,123
	Austin Transit Partnership	23,000,000	41,000,000	64,000,000
	CDBG	3,464,626	-	3,464,626
Sub-total Grant Sources		<u>29,305,749</u>	<u>41,000,000</u>	<u>70,305,749</u>
Total Sources of Funds		<u>33,646,231</u>	<u>41,000,000</u>	<u>74,646,231</u>
USES OF FUNDS				
<u>Homeless Assistance</u>				
Tenant-Based Rental Assistance	HOME	1,133,205	-	1,133,205
Emergency Mortgage Assistance	Austin Transit Partnership	-	4,000,000	4,000,000
Subtotal <u>Homeless Assistance</u>		<u>1,133,205</u>	<u>4,000,000</u>	<u>5,133,205</u>
<u>Renter Assistance</u>				
Architectural Barrier Program - Rental	CDBG	185,000	-	185,000
Emergency Rental Assistance	Austin Transit Partnership	-	11,000,000	11,000,000
Subtotal <u>Renter Assistance</u>		<u>185,000</u>	<u>11,000,000</u>	<u>11,185,000</u>
<u>Homebuyer Assistance</u>				
Down Payment Assistance	HOME	1,084,398	-	1,084,398
Homebuyer Education	Austin Transit Partnership	-	5,000,000	5,000,000
Subtotal <u>Homebuyer Assistance</u>		<u>1,084,398</u>	<u>5,000,000</u>	<u>6,084,398</u>
<u>Homeowner Assistance</u>				
Architectural Barrier Removal	CDBG	1,510,000	-	1,510,000
Minor Home Repair	CDBG	900,000	-	900,000
Homeowner Rehabilitation Loan Program	CDBG	793,152	-	793,152
Subtotal <u>Homeowner Assistance</u>		<u>3,203,152</u>	<u>-</u>	<u>3,203,152</u>
<u>Housing Development Assistance</u>				
Rental Housing Development Assistance	HOME (CHDO)	236,760	-	236,760
	CDBG	76,474	-	76,474
	Austin Transit Partnership	-	12,600,000	12,600,000
	Homestead Preservation Reinv TIRZ	1,883,328	-	1,883,328
	University N Overlay Fund	207,154	-	207,154
Subtotal, Rental Housing Development Assistance		<u>2,403,716</u>	<u>12,600,000</u>	<u>15,003,716</u>
Ownership Housing Development Assistance	HOME (CHDO)	236,760	-	236,760
	Austin Transit Partnership	-	8,400,000	8,400,000
Subtotal, Ownership Housing Development Assistance		<u>236,760</u>	<u>8,400,000</u>	<u>8,636,760</u>
Right-to-Stay Preference Policy	Housing Trust Fund	2,250,000	-	2,250,000
Acquisition and Development	Austin Transit Partnership	23,000,000	-	23,000,000
CHDO Operations Expenses Grants	HOME CHDO Operating	150,000	-	150,000
Subtotal <u>Housing Development Assistance</u>		<u>2,790,476</u>	<u>21,000,000</u>	<u>23,790,476</u>
Total Uses of Funds		<u>33,646,231</u>	<u>41,000,000</u>	<u>74,646,231</u>