Community Needs Assessment

Housing and Planning Committee April 12, 2022

Discussion on community needs and spending priorities for the FY 22-23 Action Plan

Agenda

- Federal Reporting Process
- Review of FY 20-21 Performance
- Review of Existing Programs
- Community Needs Assessment/ Public Comment Schedule
- Provide Your Feedback

Federal Reporting Processes



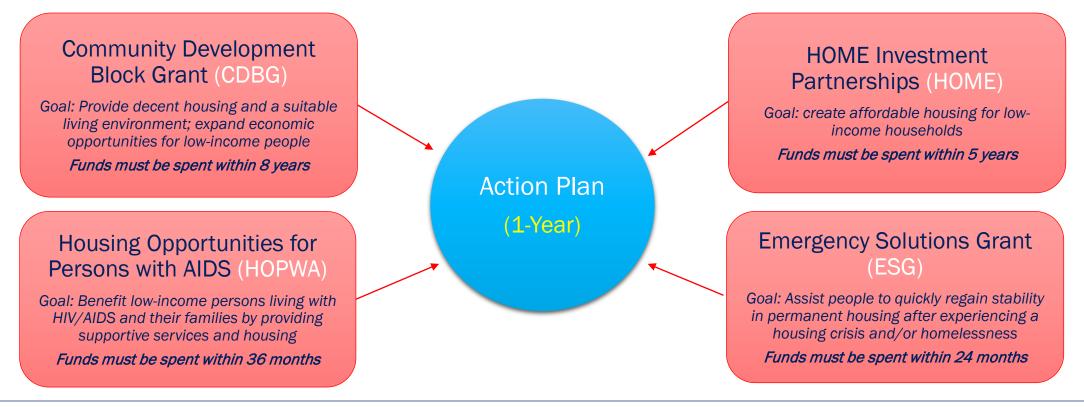
U.S. Department of Housing and Urban Development (HUD)





Fiscal Year 22-23 Action Plan & Funding Sources

- Year 4 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Review of Past Performance

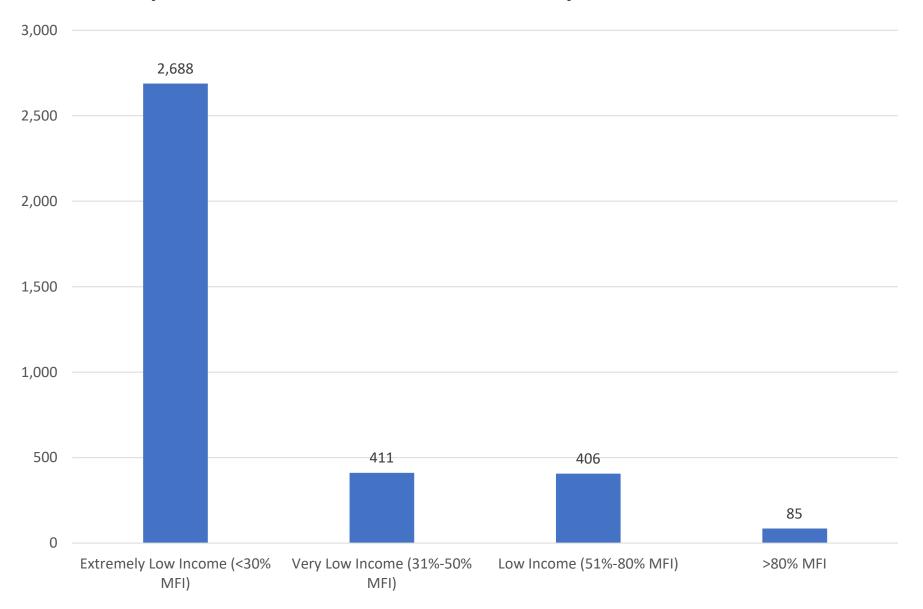
A look at services provided with federal funding in FY 20-21

FY 20-21 Accomplishments Snapshot

- Total number of people served through federally funded projects: 3,552
- Total number of people/households earning Extremely Low-Income (<30% MFI) served: 2,688
- Total number of federal dollars spent:
- Entitlement: \$9,765,175
- CARES Act: \$10,196,749



Population Served by Income



Population Served Vs. Population of Austin by Race

	100%			
Data includes persons	90%			
served by CDBG, HOME,	80%			
HOPWA, AND ESG	70%			
funded activities	60%			
	50%			
*Austin Population data provided by the American Community Census	40%			
	30%			
*Population served data provided by Housing and Planning Department and Austin Public Health staff	20%			
	10%			
	0%	Population Served FY 20-21	Population of Austin, 2020	
Other (multi-racial, declined to satisfy the satisf	ay)	11.02%	14.32%	
Native Hawaiian or Other Pacific Islander		0.10%	0.07%	
Native American or Alaskan Native		0.86%	0.72%	
Asian		1.77%	7.71%	
Black/African American		31.36%	7.79%	
■ White		54.79%	69.39%	

White

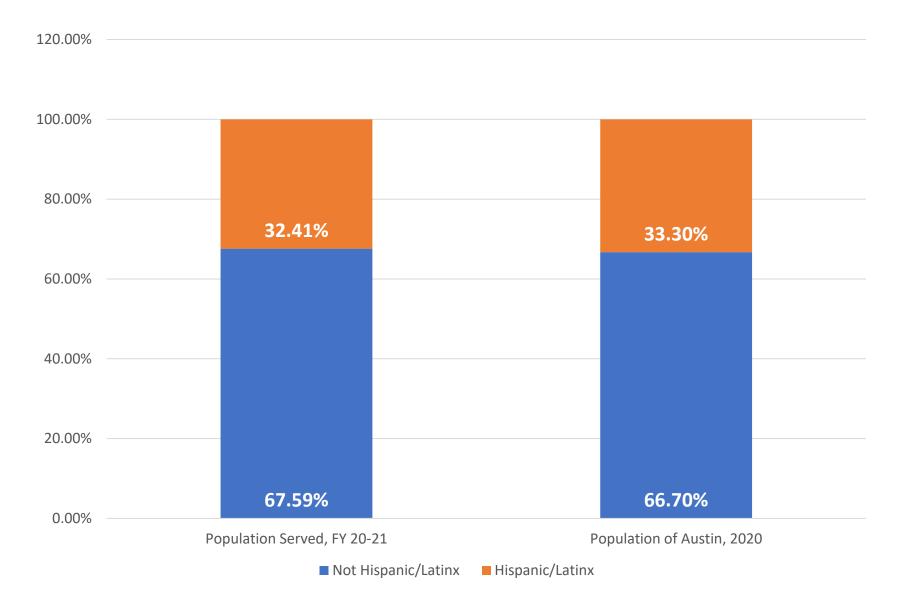
Black/African American

Asian

Native American or Alaskan Native

Native Hawaiian or Other Pacific Islander Other (multi-racial, declined to say)

Population Served Vs. Population of Austin by Ethnicity



FY 20-21 Services Provided- Goals vs. Outcomes Select Programs

Down Payment Assistance

- Goal: 25
- Actual: 43
- Budgeted: \$1,484,108
- Expended: \$1,585,999

Ownership Housing Development Assistance

- Goal: 16
- Actual: 44
- Budgeted: \$6,293,366
- Expended: Federal: \$202,562; GO Bonds: \$5,860,334

Tenant Based Rental Assistance

- Goal: 85
- Actual: 113
- Budgeted: \$1,140,849
- Expended: \$979,663

Senior Services

- Goal: 175
- Actual: 184
- Budgeted: \$123,995
- Expended: \$123,995

FY 20-21 Services Provided- Goals vs. Outcomes Select Programs

Architectural Barrier Removal-Owner	Minor Home Repair	Homeowner Rehabilitation Loan Program	Rental Housing Development Assistance
 Goal: 80 Actual: 29 Budgeted: \$1,510,000 Expended: \$567,166 	 Goal: 200 Actual: 85 Budgeted: \$900,000 Expended: \$781,409 	 Goal: 9 Actual: 6 Budgeted: \$840,000 Expended: \$748,584* *includes General Fund dollars 	 Goal: 411 Actual: 335 Budgeted: \$22,540,335 Expended: Federal: \$269,584; GO Bonds: \$22,057,711
Homelessness Services*	Tenants' Rights Assistance	Childcare Services	Youth/Mental Health Services
• Goal: 1,118	• Goal: 527	• Goal: 179	• Goal: 159

*This category includes Rapid Rehousing and Shelter Operation and Maintenance, funded by the Emergency Solutions Grant

CARES Act Progress Report Expenditures listed in FY 20-21 Performance Report

Childcare Services-CV	HOPWA-CV	Emergency Rental Assistance (RENT 2.0)
 Goal: 295 Actual: 21 Budgeted: \$3,445,170 Expended: \$16,171 (Program ongoing) 	 Goal: 126 Actual: 82 Budgeted: \$263,904 Expended: \$240,293 	 Goal: 3,998 Actual: 1,030 (total served across all funding sources: 4,824) Budgeted: \$4,937,563 Expended: \$5,461,487
Emergency Rental Assistance- Homeless Assistance	ESG-CV Rapid Rehousing	ESG-CV Temporary Emergency Shelter
 Goal: 143 Actual: 194 Budgeted: \$1,000,000 Expended: \$1,000,000 	 Goal: 1,100 Actual: 357 Budgeted (total ESG-CV amount): \$13,214,115 Expended: \$640,392 	 Goal: 310 Actual: 61 Budgeted (total ESG-CV amount): \$13,214,115 Expended: \$234,405

Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

-Rapid Rehousing

- -Tenant-Based Rental Assistance
- -ARCH Operation and Maintenance





Special Needs Assistance

- Housing Opportunities for Persons with AIDs (HOPWA) programs
- Child Care Services
- Youth Mental Health services
- Senior Services







Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance







Homeowner Assistance

- •Architectural Barrier Removal- Owner
- Emergency Home Repair
- •Homeowner Rehabilitation Loan Program
- •GO Repair! Program



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Homebuyer Assistance

• Down Payment Assistance Program





Housing Developer Assistance

- •Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer incentive-based programs











Other Community Development

• Family Business Loan Program

 Community Housing Development Organization (CHDO) Operating Expense Grants



Action Plan Timeline

Community Needs Assessment



Date	Action
Wednesday, March 3	City Council - SET a Public Hearing for Community Needs
Monday, March 7	Start of Community Needs Assessment- Speak up page launches, press release sent out
Tuesday, March 8	Home Repair Coalition Consultation
Wednesday, March 9	Early Childhood Council
Tuesday, March 15	Housing Authority of Travis County Consultation
Wednesday, March 16	Integral Care Consultation
Thursday, March 17	Building and Strengthening Tenant Action (BASTA) Consultation
Monday, March 21	SAFE Alliance Consultation
Tuesday, March 22	Housing Authority of the City of Austin Consultation
Tuesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission
Thursday, March 24	City Council - Conduct a Public Hearing for Community Needs
Monday, March 28	HIV Planning Council
Monday, April 4	ECHO Leadership Council
Monday, April 4	Commission on Immigrant Affairs
Tuesday, April 5	African American Resource Advisory Commission
Wednesday, April 6	Caritas Consultation
Wednesday, April 6	Austin Latino Coalition
Thursday, April 7	Austin Area Urban League Consultation
Friday, April 8	Mayor's Committee on People with Disabilities
Tuesday, April 12	Community Development Commission- Conduct a Public Hearing for Community Needs
Wednesday, April 13	Commission on Seniors
Wednesday, April 13	Community Technology and Telecommunications Commission
Friday, April 15	End of Community Needs Assessment





Public Comment Period

Date	Action	
Tuesday, May 3	Start of Public Comment Period (DRAFT Action Plan published)	
Tuesday, May 10	Community Development Commission - Public Hearing	
Tuesday, June 8	Community Development Commission - Final Recommendations	
Thursday, June 9	City Council - Conduct a Public Hearing for Public Comment	
Friday, June 10	End of Public Comment Period	
Thursday, July 28	City Council - Final Action	
Wednesday, August 10	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS	
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT	







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City of Austin Action Plan FY 21-22 Action Plan

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Each year, the City of Austin prepares an Action Piter + a plan detailing the anount of fideral funding to be allocated to vehicue toucing and public service programs (e. Chengenry Anetal Ausistance, Moor Home Repar), and setting guide for hom many law to maderate income proprior to the service by these programs over the year. The Action Piter acy and a signal and year of the Action Piter acy and a signal and year of the service by the another action of the service by the service by the action of the service by the service by

As the history and Panetop Deventure and Audio Fulsic House heigh and/out the house and/out the Fulsic House 1 and 2011 to Hou

Additionally, three will be two public hearings to assess the meets of the community as part of the drating of the Action Plan. Manday, April 13th by the Community Diversignment Commission, and Thursday, April 22nd by the City Council. If you have any questions about this process, please contact the Housing and Planning Department at HPD (guaratexess gav or by plane at 512 6/74 3100.

Hypernees any questions about the process, preses contact the inducing and Harring Department at the Organization of a HUD has proposed the following funding to the City of Austin for FY 21-22.

COBG: \$7,832,136

HOME: \$3,158,803

ESG. \$669,870

HOPWA: \$2,099,125

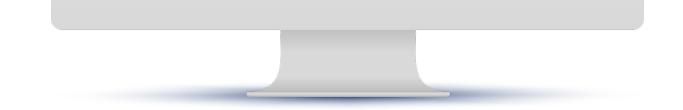
Plan de Acción de la Cludad de Auelin para el año fiscal 21-22

Table lar hain, la Cudat de Audre proper su Plan de Acción que tetala la constatal de fondas bienes que se asegunaira a veries programas de viveres público por equipal, Avianza de autorizan de mongrania. Reparativos e manes de la que esta de autorizan e la cudat de Audre bienes que a la asegunaira a veries público de autorizan de autorizan de autorizan de mongrania. Reparativos e manes de la que esta de autorizan de autorizante de autoriz

Afters que l'Organisamente de Vendeux Pourficación y Salad Platica de Autoria cominanza a motocará d'am de Acción para el año fonzi 2021 20, la Cluded está pótendo se operiode score a cuales programas y necessidades de la comunidad daries pótendad, aspecificamente aquitor institucturados com vintenció, esample aconomizio, asistencia para periodas em la fonza y envisios públicos. Por teror complete la encuenta adapte antes de vienne 30 de atori de 2021 para poder incura sus comentantes en las viennes of periode com de las obres adaptes de las comunidad.

Adamite, holes de audéncias públicas para evaluar las necesidades de la consultade como parte de la reducción del Plan de Acción. La presens se realizará el luens 13 de abril a cargo de la Cornixión de Desarrollo Conunitatio y la segunda el juenes 22 de abril a cargo del Concesti Municipii.

Si tiene alguna pregunta sobre este praceso, por favor contacte al Departamento de Vivienda y Planificación a través de HPD@austintexas.gov o por telefono al 512-074-3100.





City of Austin FY 22-23 Action Plan

Active Projects ICY Frame Economic Recovery **City of Austin Action** Plan FY 21-22 Action and Resiliency Plan Framework Each year, the City of Austin DEADLINE TO SUBMIT FEEDBACK: April 23, 2021 at 5:00 prepares an Action Plan- a plan detailing the amount of federal p.m. The City of Austin... ew Project View Project Your Next Police Chief FY 2019-20 **Recruitment Process** Consolidated Performance and **Evaluation Report** (CAPER) DRAFT FY 2019-20 CAPER TO BE AVAILABLE FOR REVIEW FEBRUARY 24, 2021 TO MARCH 11, 2021 View Project liew Project nill Tannehill Affordable ATX Digital Access Housing Development Forum Welcome to Tannehill Lane The ATX Digital Access Forum is Development ATX!Who is AHFC? a space to collect stories from The Austin Housing Finance Austin community members

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Thank you for your time!

Max.Horstman@austintexas.gov