

**Customer Energy Solutions
FY22 YTD MW Savings Report
As of February 2022**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.95	37%	Customers	1,391	1,811.30	\$ 1,500,000	\$ 436,645
EES- Home Performance ES - Rebate	1.30	0.26	20%	Customers	196	360.48	\$ 1,300,000	\$ 460,079
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.28	48%	Customers	202	450.21	\$ 2,577,000	\$ 930,990
EES-School Based Education	0.01	0.03	28%	Products	1,523	196.92	\$ 200,000	\$ 55,882
EES- Strategic Partnership Between Utilities & Retailers	1.75	0.55	31%	Products	48,580	2,724.73	\$ 900,000	\$ 236,833
EES- Multifamily Rebates	0.65	0.23	35%	Apartments	531	508.55	\$ 900,000	\$ 170,301
EES- Multifamily WX-D.I.+	1.00	0.73	73%	Apartments	1,785	1,898.71	\$ 1,800,000	\$ 1,025,975
EES- Commercial Rebate	6.00	2.86	48%	Customers	25	2,131.62	\$ 2,250,000	\$ 500,608
EES- Small Business	2.00	0.55	28%	Customers	37	1,148.55	\$ 1,100,000	\$ 301,312
Energy Efficiency TOTAL	15.84	6.44			5,690	11,231.07	\$ 12,527,000	\$ 4,118,625
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	2.43	38%	Devices	1,712	0	\$ 1,499,910	\$ 193,505
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	2.43			1,712	0.00	\$ 3,499,910	\$ 193,505
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.10	20%	Customers	133	164	\$ -	
GB- Residential Energy Code	6.21	2.36	38%	Customers	1,822	3,085	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 50,000	\$ -
GB- Multifamily Ratings	1.55	0.46	30%	Dwellings	1,016	790	\$ -	
GB- Multifamily Energy Code	7.04	1.90	27%	Dwellings	3,328	4,788	\$ -	
GB- Commercial Ratings	8.00	2.94	37%	1,000 sf	2,124	5,777	\$ -	
GB- Commercial Energy Code	14.72	7.36	50%	1,000 sf	6,928	19,845	\$ -	
Green Building TOTAL	38.57	15.12			6,299	34,449	\$ 50,000.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.81	23.99			13,701	45,679.65	\$ 16,076,910	\$ 4,312,130
Residential Totals	20.95	7.92			57,875	11199.58	\$ 10,676,910	\$ 3,510,210
Commercial Totals	41.31	16.07			13,458	34480.08	\$ 5,350,000	\$ 801,920

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.38	34%	Customers	307	4,071	\$ 2,500,000	\$ 1,082,084
Commercial	5.00	0.33	7%	Customers	6	575	\$ 2,750,000	\$ 652,863
Unincentivized		1.00			163			
Solar Energy TOTAL	12.00	3.71			476	4,645.64	\$ 5,250,000	\$ 1,734,947

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	23,242	70,878.89
Commercial	Customers	422	232,475.19
GreenChoice TOTAL		23,664	303,354.08

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	246	857.04
CAP	Customers	161	643.12
Community Solar TOTAL		407	1,500.16

Energy Efficiency Programs	
Solar	
Green Building	Through February, 54% of Single Family homes and 6 Multifamily developments (with a total of 662 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment, starting June 2022 we will be filtering on payment authorization (approval) date

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